



PALM BEACH STATE
COLLEGE

ANNUAL OPERATING BUDGET REPORT
2020-2021

EXHIBIT A

**THE FLORIDA COLLEGE SYSTEM
COLLEGE OPERATING BUDGET
ANNUAL BUDGET SUMMARY
FISCAL YEAR 2020-21**

COLLEGE: Palm Beach State College

	CURRENT FUNDS - UNRESTRICTED
BEGINNING FUND BALANCE - JULY 1, 2020:	
ESTIMATED AFR FUND BALANCE - JUNE 30, 2020 (IF DEBIT BALANCE USE "MINUS SIGN")	-\$48,240,000
ADD AMOUNT EXPECTED TO BE FINANCED IN FUTURE YEARS (USE PLUS SIGN)	52,256,149
TOTAL RESERVE AND UNENCUMBERED FUND BALANCE - JULY 1, 2020	\$4,016,149
ADD: REVENUES	\$130,962,135
TRANSFERS IN	\$405,000
TOTAL RECEIPTS	\$131,367,135
TOTAL ESTIMATED AVAILABLE	\$135,383,284
DEDUCT: EXPENDITURES	\$131,367,135
TRANSFERS OUT	\$0
TOTAL DISBURSEMENTS	\$131,367,135
ESTIMATED FUND BALANCE - JUNE 30, 2021:	
TOTAL AVAILABLE LESS DISBURSEMENTS	\$4,016,149
ADD ACCRUED LEAVE EXPENSE (GLC 59300)	\$0
TOTAL ESTIMATED RESERVE AND UNENCUMBERED FUND BALANCE - JUNE 30, 2021	\$4,016,149
LESS ESTIMATED AMOUNT EXPECTED TO BE FINANCED IN FUTURE YEARS (GLC 30800) - JUNE 30, 2021	\$52,256,149
TOTAL ESTIMATED FUND BALANCE - JUNE 30, 2021	(\$48,240,000)
ESTIMATED UNENCUMBERED FUND BALANCE - JUNE 30, 2021	\$9,476,149
(Includes GL's: 30200, 30300, 30400, 30500, 30600, 30700, 30900, and 31100)	
PERCENT OF ESTIMATED UNENCUMBERED FUND BALANCE AS OF JUNE 30 2021, TO ESTIMATED FUNDS AVAILABLE	7.00%

CERTIFY BOARD OF TRUSTEES APPROVAL:



COLLEGE PRESIDENT

6.16.2020

DATE

**THE FLORIDA COLLEGE SYSTEM
COLLEGE OPERATING BUDGET
FALL 2020-21 STUDENT TUITION AND FEE RATES AND BLOCK TUITION
(UPPER AND LOWER LEVELS)**

COLLEGE: Palm Beach State College

**RESIDENT STUDENTS
TUITION AND FEES PER CREDIT HOUR & BLOCK TUITION**

PROGRAMS	TUITION	STUDENT FINANCIAL AID FEE (1)	STUDENT ACTIVITY FEE (1)	CAPITAL IMPROVEMENT FEE (1)	TECHNOLOGY FEE (1)	TOTAL	TUITION AND FEES FOR ACADEMIC YEAR (30 HOURS)
UPPER LEVEL - BACCALAUREATE	91.79	4.59	9.18	12.70	4.59	122.85	3,685.50
LOWER LEVEL - CREDIT (A & P, PSV, DEVELOPMENTAL EDUCATION AND EPI)	76.92	3.84	5.78	10.62	3.84	101.00	3,030.00
CAREER CERTIFICATE AND APPLIED TECHNOLOGY DIPLOMA	69.90	6.90		3.30	3.30	83.40	2,502.00
PROGRAMS	BLOCK TUITION					TOTAL	BLOCK TUITION PER TERM OR PER HALF YEAR
VOCATIONAL PREPARATORY (PER TERM)	0.00					0.00	0.00
ADULT GENERAL EDUCATION AND SECONDARY (PER TERM)	0.00					0.00	0.00
VOCATIONAL PREPARATORY (PER HALF YEAR)	0.00					0.00	0.00
ADULT GENERAL EDUCATION AND SECONDARY (PER HALF YEAR)	0.00					0.00	0.00

**NONRESIDENT STUDENTS
TUITION AND FEES PER CREDIT HOUR & BLOCK TUITION**

PROGRAMS	TUITION	OUT-OF-STATE FEES	STUDENT FINANCIAL AID FEE (1)	STUDENT ACTIVITY FEE (1)	CAPITAL IMPROVEMENT FEE (1)	TECHNOLOGY FEE (1)	TOTAL	TUITION AND FEES FOR ACADEMIC YEAR (30 HOURS)
UPPER LEVEL - BACCALAUREATE	91.79	435.15	4.59	9.18	12.70	4.59	558.00	16,740.00
LOWER LEVEL - CREDIT (A & P, PSV, DEVELOPMENTAL EDUCATION AND EPI)	76.92	226.65	15.15	5.78	23.35	15.15	363.00	10,890.00
CAREER CERTIFICATE AND APPLIED TECHNOLOGY DIPLOMA	69.90	204.30	27.30		12.90	12.90	327.30	9,819.00
PROGRAMS	BLOCK TUITION						TOTAL	BLOCK TUITION PER TERM OR PER HALF YEAR
VOCATIONAL PREPARATORY (PER TERM)	0.00						0.00	0.00
ADULT GENERAL EDUCATION AND SECONDARY (PER TERM)	0.00						0.00	0.00
VOCATIONAL PREPARATORY (PER HALF YEAR)	0.00						0.00	0.00
ADULT GENERAL EDUCATION AND SECONDARY (PER HALF YEAR)	0.00						0.00	0.00

(1) These Fees Are Not Required

Note: The 2020-21 Fee Audit and Discretionary Fee calculations are provided at the end of the Workbook, to assist the college in verifying that the tuition and fee rates are in compliance with sections 1009.22 and 1009.23, Florida Statutes.

**THE FLORIDA COLLEGE SYSTEM
FALL 2020-21 BUDGET WORKSHEET FOR ESTIMATED STUDENT TUITION AND TRANSFERS**

COLLEGE: Palm Beach State College

I. BUDGET WORKSHEET FOR ESTIMATED STUDENT FEES PER CREDIT HOUR

STUDENT TUITION	DISCIPLINE	GENERAL LEDGER CODE	TOTAL PLANNED CREDIT HOURS	FEE EXEMPT, DUAL ENROLLMENT & APPRENTICESHIP, ETC.	TOTAL FEE PAYING	CHARGE PER STUDENT CREDIT HOUR	BUDGETED FEE REVENUES
TUITION	ADVANCED & PROFESSIONAL (UPPER LEVEL - BACCALAUREATE)	40101	27,438	0	27,438.00	91.79	\$2,518,534
TUITION	ADVANCED & PROFESSIONAL (LOWER LEVEL)	40110	444,200	0	444,200.00	76.92	34,167,864
TUITION	POSTSECONDARY VOCATIONAL	40120	45,087	0	45,087.00	76.92	3,468,092
TUITION	CAREER CERTIFICATE AND APPLIED TECHNOLOGY DIPLOMA	40130	28,003	0	28,003.00	69.90	1,957,410
TUITION	DEVELOPMENTAL EDUCATION	40150	20,600	0	20,600.00	76.92	1,584,552
TUITION	EDUCATOR PREPARATION INSTITUTES	40160	793	0	793.00	76.92	60,998
SUBTOTAL			566,121	0	566,121.00		\$43,757,450
STUDENT OUT-OF STATE FEES	DISCIPLINE	GENERAL LEDGER CODE	ESTIMATED FEE PAYING OUT-OF-STATE CREDIT HOURS	CHARGE PER STUDENT CREDIT HOUR	BUDGETED FEE REVENUES		
OUT-OF-STATE FEES	ADVANCED & PROFESSIONAL (UPPER LEVEL - BACCALAUREATE)	40301	600	435.15	\$261,090		
OUT-OF-STATE FEES	ADVANCED & PROFESSIONAL (LOWER LEVEL)	40310	13,970	226.65	3,166,301		
OUT-OF-STATE FEES	POSTSECONDARY VOCATIONAL	40320	830	226.65	188,120		
OUT-OF-STATE FEES	CAREER CERTIFICATE AND APPLIED TECHNOLOGY DIPLOMA	40330	330	204.30	67,419		
OUT-OF-STATE FEES	DEVELOPMENTAL EDUCATION	40350	1,060	226.65	240,249		
OUT-OF-STATE FEES	EDUCATOR PREPARATION INSTITUTES	40360	9	226.65	2,040		
SUBTOTAL			16,799		\$3,925,219		
TOTAL STUDENT TUITION AND OUT-OF-STATE FEES							\$47,682,669

II. BUDGET WORKSHEET FOR ESTIMATED STUDENT TUITION (CONTINUED)

STUDENT BLOCK TUITION	DISCIPLINE	GENERAL LEDGER CODE	TOTAL ANNUAL HEADCOUNT UNDUPLICATED BY TERM/BLOCK	FEE EXEMPT	TOTAL FEE PAYING	BLOCK TUITION CHARGED	BUDGETED FEE REVENUES
BLOCK TUITION (PER TERM)	VOCATIONAL PREPARATORY	40180	0	0	0.00	0.00	\$0
BLOCK TUITION (PER TERM)	ADULT GENERAL EDUCATION AND SECONDARY	40190	0	0	0.00	0.00	0
BLOCK TUITION (PER HALF YEAR)	VOCATIONAL PREPARATORY	40180	0	0	0.00	0.00	0
BLOCK TUITION (PER HALF YEAR)	ADULT GENERAL EDUCATION AND SECONDARY	40190	0	0	0.00	0.00	0
	SUBTOTAL		0	0	0.00		\$0
NONRESIDENT BLOCK TUITION	DISCIPLINE	GENERAL LEDGER CODE	TOTAL ANNUAL HEADCOUNT UNDUPLICATED BY TERM/BLOCK	BLOCK TUITION CHARGED	BUDGETED FEE REVENUES		
BLOCK TUITION (PER TERM)	VOCATIONAL PREPARATORY	40380	0	0.00	\$0		
BLOCK TUITION (PER TERM)	ADULT GENERAL EDUCATION AND SECONDARY	40390	0	0.00	0		
BLOCK TUITION (PER HALF YEAR)	VOCATIONAL PREPARATORY	40380	0	0.00	0		
BLOCK TUITION (PER HALF YEAR)	ADULT GENERAL EDUCATION AND SECONDARY	40390	0	0.00	0		
	SUBTOTAL		0		\$0		
TOTAL BLOCK TUITION							\$0
GRAND TOTAL STUDENT FEES							\$47,682,669

III. TRANSFER IN AND OUT INFORMATION:

EXHIBIT C

ENTER THE APPROPRIATE FUND NUMBER IN THE "FUND TRANSFERRED FROM" COLUMN AND THE "FUND TRANSFERRED TO" COLUMN. PLEASE DO NOT LEAVE BLANK.

PURPOSE OF TRANSFER	AMOUNT	FUND TRANSFERRED FROM	FUND TRANSFERRED TO
TRANSFERS OUT:			
	\$0		
	0		
	0		
	0		
	0		
	0		
TOTAL TRANSFERS OUT	\$0		
TRANSFERS IN:			
	\$405,000	Fund 3	
	0		
	0		
	0		
	0		
	0		
TOTAL TRANSFERS IN	\$405,000		
TOTAL ALL TRANSFERS	\$405,000		

**THE FLORIDA COLLEGE SYSTEM
BUDGET WORKSHEET FOR STUDENT TUITION PER CREDIT HOUR RATE CHANGE**

COLLEGE: Palm Beach State College

(This form is required by institutions that change the credit hour rate after the beginning of the fall fiscal year. The college must notify the Division of Florida Colleges prior to the beginning of the Spring term).

STUDENT FEES	DISCIPLINE	GENERAL LEDGER CODE	CHANGE IN CHARGE PER STUDENT CREDIT HOUR	ADDITIONAL/ REDUCED BUDGETED FEE REVENUES
TUITION	ADVANCED & PROFESSIONAL (UPPER LEVEL - BACCALAUREATE)	40101	\$0	\$0
TUITION	ADVANCED & PROFESSIONAL (LOWER LEVEL)	40110	0	0
TUITION	POSTSECONDARY VOCATIONAL	40120	0	0
TUITION	CAREER CERTIFICATE AND APPLIED TECHNOLOGY DIPLOMA	40130	0	0
TUITION	DEVELOPMENTAL EDUCATION	40150	0	0
TUITION	EDUCATOR PREPARATION INSTITUTES	40160	0	0
SUBTOTAL				\$0
STUDENT FEES	DISCIPLINE	GENERAL LEDGER CODE	UPDATED CHARGE PER STUDENT CREDIT HOUR	ADDITIONAL/ REDUCED BUDGETED FEE REVENUES
OUT-OF-STATE FEES	ADVANCED & PROFESSIONAL (UPPER LEVEL - BACCALAUREATE)	40301	\$0	\$0
OUT-OF-STATE FEES	ADVANCED & PROFESSIONAL (LOWER LEVEL)	40310	0	0
OUT-OF-STATE FEES	POSTSECONDARY VOCATIONAL	40320	0	0
OUT-OF-STATE FEES	CAREER CERTIFICATE AND APPLIED TECHNOLOGY DIPLOMA	40330	0	0
OUT-OF-STATE FEES	DEVELOPMENTAL EDUCATION	40350	0	0
OUT-OF-STATE FEES	EDUCATOR PREPARATION INSTITUTES	40360	0	0
SUBTOTAL				\$0
GRAND TOTAL CCPF STUDENT FEES				\$0

REASON FOR CHANGE IN TUITION:

COLLEGE: Palm Beach State College
SCHEDULE OF BUDGETED REVENUES, EXPENDITURES, AND FUND BALANCE
BY GENERAL LEDGER CODE
FOR THE FISCAL YEAR 2020-21

Enter amounts only for cells highlighted in light yellow. The cells not highlighted have been automatically populated from other exhibits. If the amount is incorrect, changes must be made in the cell of the referenced exhibits.

ACCOUNT TITLE	GENERAL LEDGER CODE	CURRENT FUNDS - UNRESTRICTED LOWER AND UPPER LEVEL
STUDENT TUITION		
TUITION	ADVANCED & PROFESSIONAL (UPPER LEVEL - BACCALAUREATE) 40101	\$2,518,534
TUITION	ADVANCED & PROFESSIONAL (LOWER LEVEL) 40110	\$34,167,864
TUITION	POSTSECONDARY VOCATIONAL 40120	\$3,468,092
TUITION	CAREER CERTIFICATE AND APPLIED TECHNOLOGY DIPLOMA 40130	\$1,957,410
TUITION	DEVELOPMENTAL EDUCATION 40150	\$1,584,552
TUITION	EDUCATOR PREPARATION INSTITUTES 40160	\$60,998
SUBTOTAL STUDENT TUITION		\$43,757,450
OUT-OF-STATE FEES	ADVANCED & PROFESSIONAL (UPPER LEVEL - BACCALAUREATE) 40301	\$261,090
OUT-OF-STATE FEES	ADVANCED & PROFESSIONAL (LOWER LEVEL) 40310	\$3,166,301
OUT-OF-STATE FEES	POSTSECONDARY VOCATIONAL 40320	\$188,120
OUT-OF-STATE FEES	CAREER CERTIFICATE AND APPLIED TECHNOLOGY DIPLOMA 40330	\$67,419
OUT-OF-STATE FEES	DEVELOPMENTAL EDUCATION 40350	\$240,249
OUT-OF-STATE FEES	EDUCATOR PREPARATION INSTITUTES 40360	\$2,040
SUBTOTAL OUT-OF-STATE FEES		\$3,925,219
TUITION (PER TERM) - RESIDENT	VOCATIONAL PREPARATORY 40180	\$0
TUITION (PER TERM) - RESIDENT	ADULT GENERAL EDUCATION AND SECONDARY 40190	\$0
TUITION (PER HALF YEAR) - RESIDENT	VOCATIONAL PREPARATORY 40180	\$0
TUITION (PER HALF YEAR) - RESIDENT	ADULT GENERAL EDUCATION AND SECONDARY 40190	\$0
SUBTOTAL BLOCK RESIDENT TUITION		\$0
TUITION (PER TERM) - NONRESIDENT	VOCATIONAL PREPARATORY 40380	\$0
TUITION (PER TERM) - NONRESIDENT	ADULT GENERAL EDUCATION AND SECONDARY 40390	\$0
TUITION (PER HALF YEAR) - NONRESIDENT	VOCATIONAL PREPARATORY 40380	\$0
TUITION (PER HALF YEAR) - NONRESIDENT	ADULT GENERAL EDUCATION AND SECONDARY 40390	\$0
SUBTOTAL BLOCK TUITION NONRESIDENT FEES		\$0
SUBTOTAL FCSPF STUDENT FEES		\$47,682,669
TUITION - LIFELONG LEARNING	40210	\$0
TUITION - CONTINUING WORKFORCE EDUCATION	40240	\$1,334,000
FULL COST OF INSTRUCTION (REPEAT COURSE FEE)	40260	\$1,070,000
TUITION - SELF-SUPPORTING	40270	\$199,961
LABORATORY FEES	40400	\$1,372,000
DISTANCE LEARNING COURSE USER FEES	40450	\$1,500,000
APPLICATION FEES	40500	\$540,000
TRANSIENT STUDENT APPLICATION FEE	40505	\$0
GRADUATION FEES	40600	\$3,000
DIPLOMA REPLACEMENT FEES	40610	\$0
TRANSCRIPT FEES	40700	\$85,000
FINANCIAL AID FUND FEES	40800	\$0
TECHNOLOGY FEE	40870	\$2,560,000
OTHER STUDENT FEES	40900	\$1,164,000
TRANSPORTATION FEE (SANTA FE COLLEGE ONLY)	40980	\$0
CREDIT CARD CONVENIENCE FEE	40985	\$0
TOTAL STUDENT FEES		\$57,510,630

SUPPORT FROM LOCAL GOVERNMENT		
GRANTS AND CONTRACTS FROM CITIES	41500	\$2,200,000
GRANTS AND CONTRACTS FROM COUNTIES	41600	\$0
INDIRECT COSTS RECOVERED - CITY AND COUNTY	41900	\$0
TOTAL SUPPORT FROM LOCAL GOVERNMENT		\$2,200,000
STATE SUPPORT		
FLORIDA COLLEGE SYSTEM PROGRAM FUND (FCSPF)	42110	\$55,213,723
SPECIAL APPROPRIATION - OTHER	42130	\$0
PERFORMANCE-BASED INCENTIVE FUNDING - FCSPF	42150	\$1,716,393
INCENTIVE GRANTS FOR EXPANDED PROGRAMS	42160	\$0
LICENSE TAG FEES APPROPRIATION	42210	\$0
PERFORMANCE-BASED INCENTIVE PROGRAM (CATEGORICAL APPROPRIATIONS)	42510	\$900,000
LOTTERY FUNDS - FCSPF	42610	\$8,401,389
GRANTS AND CONTRACTS - STATE	42700	\$0
INDIRECT COST RECOVERED - STATE	42900	\$25,000
TOTAL STATE SUPPORT		\$66,256,505
FEDERAL SUPPORT		
GRANTS AND CONTRACTS FROM FEDERAL GOVERNMENT	43500	\$0
GRANTS AND CONTRACTS FROM FEDERAL GOVERNMENT (EDUCATION)	43518	\$0
GRANTS AND CONTRACTS FROM FEDERAL GOVERNMENT (DISCRETIONARY)	43519	\$0
GRANTS AND CONTRACTS FEDERAL GOVERNMENT - STIMULUS (HEERF) - INSTITUTIONAL	43521	\$0
GRANTS AND CONTRACTS FEDERAL GOVERNMENT - STIMULUS (HEERF) - STUDENT	43526	\$0
INDIRECT COST RECOVERED - FEDERAL	43900	\$2,300,000
TOTAL FEDERAL SUPPORT		\$2,300,000
GIFTS, PRIVATE GRANTS AND CONTRACTS		
CASH CONTRIBUTIONS	44100	\$0
NON-CASH CONTRIBUTIONS	44200	0
GIFTS, GRANTS AND CONTRACTS - PRIVATE	44400	0
INDIRECT COSTS RECOVERED - PRIVATE SOURCES	44900	300,000
TOTAL GIFTS, PRIVATE GRANTS AND CONTRACTS		\$300,000
SALES AND SERVICES DEPARTMENT		
COMMISSIONS	46200	\$0
USE OF COLLEGE FACILITIES	46400	0
OTHER SALES AND SERVICES	46600	930,000
TAXABLE SALES	46700	100,000
INTERDEPARTMENTAL SALES	46900	0
TOTAL SALES AND SVCS. DEPT.		\$1,030,000
ENDOWMENT INCOME	47100	\$0
TOTAL ENDOWMENT INCOME		\$0
OTHER REVENUES		
INTEREST AND DIVIDENDS	48100	\$300,000
GAIN OR LOSS ON INVESTMENTS	48200	0
FINES AND PENALTIES	48700	362,000
MISCELLANEOUS REVENUE	48900	238,000

TOTAL OTHER REVENUES		\$900,000
NON-REVENUE RECEIPTS		
MANDATORY TRANSFERS IN, FROM CURRENT FUNDS - UNRESTRICTED	49110	\$0
NON-MANDATORY TRANSFERS IN, FROM CURRENT FUNDS - UNRESTRICTED	49210	0
NON-MANDATORY TRANSFERS IN, AUXILIARY FUNDS	49230	405,000
NON-MANDATORY TRANSFERS IN, LOAN, ENDOWMENT, ANNUITY AND LIFE INCOME FUNDS	49240	0
PROCEEDS FROM SALE OF PROPERTY	49500	100,000
INSURANCE RECOVERY	49520	365,000
PRIOR YEAR CORRECTIONS	49600	0
OVER AND SHORT	49900	0
TOTAL NON-REVENUE RECEIPTS		\$870,000
GRAND TOTAL REVENUES		\$131,367,135
PERSONNEL COSTS		
EXECUTIVE MANAGEMENT	51000	\$1,656,570
INSTRUCTIONAL MANAGEMENT	51100	2,166,093
INSTITUTIONAL MANAGEMENT	51200	1,679,204
EXECUTIVE, ADMINISTRATIVE, MANAGERIAL SABBATICAL	51400	0
EXECUTIVE, ADMINISTRATIVE, MANAGERIAL REGULAR PART-TIME	51500	0
INSTRUCTIONAL	52000	22,787,890
INSTRUCTIONAL - OVERLOAD/SUPPLEMENTAL	52100	2,700,000
INSTRUCTIONAL - SUBSTITUTION	52200	6,475
INSTRUCTIONAL - PARA-PROFESSIONAL/ASSOCIATE/ASSISTANT	52300	1,041,842
INSTRUCTIONAL - SABBATICAL	52400	0
INSTRUCTIONAL (PHASED RETIREMENT)	52500	0
INSTRUCTIONAL (PHASED RETIREMENT) - INSTRUCTOR/PROFESSOR	52501	0
INSTRUCTIONAL (PHASED RETIREMENT) - LIBRARIAN	52502	0
INSTRUCTIONAL (PHASED RETIREMENT) - COUNSELOR	52503	0
INSTRUCTIONAL (PHASED RETIREMENT) - REGULAR PART-TIME (FRS PARTICIPANT)	52504	0
OTHER PROFESSIONAL	53000	15,026,423
OTHER PROFESSIONAL - OVERLOAD/SUPPLEMENTAL	53100	0
OTHER PROFESSIONAL - SUBSTITUTION	53200	0
OTHER PROFESSIONAL - PARA-PROFESSIONAL/ASSOCIATE/ASSISTANT	53300	0
OTHER PROFESSIONAL - REGULAR PART-TIME	53500	727,554
TECHNICAL, CLERICAL, TRADE AND SERVICE	54000	14,893,130
TECHNICAL, CLERICAL, TRADE AND SERVICE - OVERTIME	54100	300,539
TECHNICAL, CLERICAL, TRADE AND SERVICE - REGULAR (PART-TIME)	54500	1,317,655
OPS - OTHER PERSONNEL - EXECUTIVE, ADMINISTRATIVE, MANAGERIAL	55000	0
OPS - INSTRUCTIONAL	56000	12,613,346
OPS - INSTRUCTIONAL/ADJUNCT INSTRUCTOR	56001	0
OPS - LIBRARIAN	56002	0
OPS - COUNSELOR	56003	0
OPS - PARA-PROFESSIONAL	56006	0
OPS - INSTRUCTIONAL SUBSTITUTES	56100	9,681
OPS - OTHER PROFESSIONAL PART-TIME	56500	2,254,879
OPS - TECHNICAL, CLERICAL, TRADE AND SERVICE	57000	619,383
STUDENT EMPLOYMENT - INSTITUTIONAL WORK STUDY	58000	0
STUDENT EMPLOYMENT - COLLEGE WORK STUDY PROGRAM	58100	0
STUDENT EMPLOYMENT - COLLEGE WORK EXPERIENCE PROG.	58200	0
STUDENT EMPLOYMENT - STUDENT ASSISTANTS	58300	597,459
STUDENT EMPLOYMENT - OTHER GOVERNMENTAL SOURCES	58400	0
EMPLOYEE AWARDS	58500	0
SOCIAL SECURITY CONTRIBUTIONS	59100	4,883,509
RETIREMENT CONTRIBUTIONS	59200	6,461,707
ACCRUED LEAVE EXPENSE (COMPENSATED ABSENCES)	59300	0
ACCRUED SEVERANCE PAY EXPENSE	59400	0
OTHER BENEFITS - TAXABLE	59500	0
OTHER BENEFITS	59600	0
INSURANCE BENEFITS	59700	7,417,925
TUITION BENEFITS & REIMBURSEMENT	59800	249,736
PERSONNEL EXPENSE CONTINGENCY (BUDGET ONLY)	59900	500,000

TOTAL PERSONNEL COSTS		\$99,911,000
CURRENT EXPENSES		
TRAVEL	60500	\$534,368
FREIGHT AND POSTAGE	61000	84,982
TELECOMMUNICATIONS	61500	215,254
PRINTING	62000	150,710
REPAIRS AND MAINTENANCE	62500	1,279,788
RENTALS	63000	161,274
INSURANCE	63500	2,408,635
UTILITIES (NOT DESIGNATED BELOW)	64000	0
HEATING FUELS	64001	19,753
WATER & SEWER	64002	368,000
ELECTRICITY	64003	2,297,156
GARBAGE COLLECTIONS	64004	136,503
FUEL, VEHICULAR	64005	87,845
HAZARDOUS WASTE REMOVAL	64006	27,720
STORM WATER RUNOFF FEES	64007	0
OTHER SERVICES	64500	6,300,164
WORKFORCE/WAGES/GRANT PARTICIPANT SUPPORT COSTS	64600	0
SERVICE PROVIDER CONTRACTS - WORKFORCE/WAGES	64700	0
PROFESSIONAL FEES	65000	1,333,707
EDUCATIONAL, OFFICE/DEPARTMENT MATERIALS AND SUPPLIES	65500	2,312,819
DATA SOFTWARE - NON-CAPITALIZED	65700	3,570,095
MAINTENANCE AND CONSTRUCTION MATERIALS AND SUPPLIES	66000	602,471
OTHER MATERIALS AND SUPPLIES	66500	2,692,300
LIBRARY RESOURCES	67000	639,463
PURCHASES FOR RESALE	67500	39,401
INDIRECT COST EXPENSE	67600	0
ADMINISTRATIVE COST POOL ALLOCATION	67700	0
SCHOLARSHIPS AND WAIVERS	68000	3,134,700
INTEREST ON DEBT	68500	0
PAYMENT ON DEBT PRINCIPAL	69000	0
MANDATORY TRANSFERS-OUT, CURRENT FUNDS - UNRESTRICTED	69110	0
MANDATORY TRANSFERS-OUT, CURRENT FUNDS - RESTRICTED	69120	0
MANDATORY TRANSFERS-OUT, RETIREMENT OF INDEBTEDNESS FUNDS	69180	0
NON-MANDATORY TRANSFERS-OUT, CURRENT FUNDS - UNRESTRICTED	69210	0
NON-MANDATORY TRANSFERS OUT, UNEXPENDED PLANT AND RENEWAL/REPLACEMENT FUNDS	69270	0
OTHER EXPENSES	69500	109,027
PRIOR-YEAR CORRECTIONS	69600	0
CURRENT EXPENSE CONTINGENCY (BUDGET ONLY)	69900	950,000
TOTAL CURRENT EXPENSES		\$29,456,135
CAPITAL OUTLAY		
MINOR EQUIPMENT - NON-CAPITALIZED, NON INVENTORIED	70500	\$0
MINOR EQUIPMENT - NON-CAPITALIZED INVENTORIED	70600	1,000,000
FURNITURE AND EQUIPMENT	71000	1,000,000
DATA SOFTWARE	72000	0
ARTWORK/ARTIFACT	73050	0
BUILDINGS AND FIXED EQUIPMENT	75000	0
REMODELING AND RENOVATION, NON-CAPITALIZED REPAIRS & MAINTENANCE, AND OTHER STRUCTURES AND IMPROVEMENTS	76000	0
LAND	77000	0
OTHER STRUCTURES, LAND IMPROVEMENTS	79000	0
CAPITAL OUTLAY CONTINGENCY (BUDGET ONLY)	79900	0
TOTAL CAPITAL OUTLAY		\$2,000,000
GRAND TOTAL EXPENDITURES		\$131,367,135
RESERVED FOR ENCUMBRANCES	30100	\$0
RESERVED FOR PERFORMANCE BASED INCENTIVE FUNDING (VOCATIONAL)	30200	0
RESERVED FOR ACADEMIC IMPROVEMENT TRUST FUNDS	30300	0
RESERVED FOR OTHER REQUIRED PURPOSES	30400	0

RESERVED FOR STAFF AND PROGRAM DEVELOPMENT	30500	0
RESERVED FOR STUDENT ACTIVITY FUNDS	30600	0
RESERVED FOR MATCHING GRANTS	30700	0
FUND BALANCE - BOARD DESIGNATED	30900	0
FUND BALANCE - COLLEGE - UNALLOCATED	31100	9,476,149
TOTAL ESTIMATED RESERVE AND UNENCUMBERED FUND BALANCE		\$9,476,149
AMOUNT EXPECTED TO BE FINANCED IN FUTURE YEARS - ESTIMATED AS OF JUNE 30, 2020	30800	(\$52,256,149)
TOTAL ESTIMATED FUND BALANCE		(\$42,780,000)

EXHIBIT E

COLLEGE: Palm Beach State College
SUMMARY OF BUDGETED EXPENDITURES BY FUNCTION
CURRENT FUND-UNRESTRICTED
FISCAL YEAR 2020-21

Enter amounts only for cells highlighted in light yellow.

FUNCTION	PERSONNEL GLC 500S	CURRENT EXPENSE GLC 600S	CAPITAL OUTLAY GLC 700S	TOTAL
INSTRUCTION	\$52,474,102	\$3,089,381	\$900,000	\$56,463,483
RESEARCH	0	0	0	0
PUBLIC SERVICE	0	0	0	0
ACADEMIC SUPPORT:				
ACADEMIC SUPPORT - OTHER	15,343,227	2,713,451	140,000	18,196,678
STAFF/PROGRAM DEVELOPMENT	0	393,617	0	393,617
STUDENT SUPPORT	14,718,904	2,467,356	20,000	17,206,260
INSTITUTIONAL SUPPORT	8,413,222	9,646,051	800,000	18,859,273
PLANT OPERATION AND MAINTENANCE	8,461,545	8,041,363	140,000	16,642,908
STUDENT AID	0	2,164,896	0	2,164,896
TRANSFERS,CONTINGENCIES,ETC.	500,000	940,020	0	1,440,020
TOTAL	\$99,911,000	\$29,456,135	\$2,000,000	\$131,367,135

COLLEGE: Palm Beach State College

UPPER LEVEL PLANNED EXPENDITURES AND SOURCES OF FUNDS
BACCALAUREATE DEGREE PROGRAM COLLEGE OPERATING BUDGET
FISCAL YEAR 2020-21

PLANNED EXPENDITURES	2020-21			
	GENERAL LEDGER CODE	UNRESTRICTED SOURCES	RESTRICTED SOURCES	TOTAL UNRESTRICTED AND RESTRICTED SOURCES
PERSONNEL COSTS				
EXECUTIVE MANAGEMENT	51000	\$0	\$0	\$0
INSTRUCTIONAL MANAGEMENT	51100	145,982	0	145,982
INSTITUTIONAL MANAGEMENT	51200	0	0	0
EXECUTIVE, ADMINISTRATIVE, MANAGERIAL SABBATICAL	51400	0	0	0
EXECUTIVE, ADMINISTRATIVE, MANAGERIAL REGULAR PART-TIME	51500	0	0	0
INSTRUCTIONAL	52000	845,695	0	845,695
INSTRUCTIONAL - OVERLOAD/SUPPLEMENTAL	52100	45,418	0	45,418
INSTRUCTIONAL - SUBSTITUTION	52200	255	0	255
INSTRUCTIONAL - PARA-PROFESSIONAL/ASSOCIATE/ASSISTANT	52300	0	0	0
INSTRUCTIONAL - SABBATICAL	52400	0	0	0
INSTRUCTIONAL (PHASED RETIREMENT)	52500	0	0	0
INSTRUCTIONAL (PHASED RETIREMENT) - INSTRUCTOR/PROFESSOR	52501	0	0	0
INSTRUCTIONAL (PHASED RETIREMENT) - LIBRARIAN	52502	0	0	0
INSTRUCTIONAL (PHASED RETIREMENT) - COUNSELOR	52503	0	0	0
INSTRUCTIONAL (PHASED RETIREMENT) - REGULAR PART-TIME (FRS PARTICIPANT)	52504	0	0	0
OTHER PROFESSIONAL	53000	560,423	0	560,423
OTHER PROFESSIONAL - OVERLOAD/SUPPLEMENTAL	53100	0	0	0
OTHER PROFESSIONAL - SUBSTITUTION	53200	0	0	0
OTHER PROFESSIONAL - PARA-PROFESSIONAL/ASSOCIATE/ASSISTANT	53300	0	0	0
OTHER PROFESSIONAL - REGULAR PART-TIME	53500	0	0	0
TECHNICAL, CLERICAL, TRADE AND SERVICE	54000	90,770	0	90,770
TECHNICAL, CLERICAL, TRADE AND SERVICE - OVERTIME	54100	4,118	0	4,118
TECHNICAL, CLERICAL, TRADE AND SERVICE - REGULAR (PART-TIME)	54500	0	0	0
OPS - OTHER PERSONNEL - EXECUTIVE, ADMINISTRATIVE, MANAGERIAL	55000	0	0	0
OPS - INSTRUCTIONAL	56000	426,233	0	426,233
OPS - INSTRUCTIONAL/ADJUNCT INSTRUCTOR	56001	0	0	0
OPS - LIBRARIAN	56002	0	0	0
OPS - COUNSELOR	56003	0	0	0
OPS - PARA-PROFESSIONAL	56006	0	0	0
OPS - INSTRUCTIONAL SUBSTITUTES	56100	113	0	113
OPS - OTHER PROFESSIONAL PART-TIME	56500	0	0	0
OPS - TECHNICAL, CLERICAL, TRADE AND SERVICE	57000	8,852	0	8,852
STUDENT EMPLOYMENT - INSTITUTIONAL WORK STUDY	58000	0	0	0
STUDENT EMPLOYMENT - COLLEGE WORK STUDY PROGRAM	58100	0	0	0
STUDENT EMPLOYMENT - COLLEGE WORK EXPERIENCE PROG.	58200	0	0	0
STUDENT EMPLOYMENT - STUDENT ASSISTANTS	58300	0	0	0
STUDENT EMPLOYMENT - OTHER GOVERNMENTAL SOURCES	58400	0	0	0
EMPLOYEE AWARDS	58500	0	0	0
SOCIAL SECURITY CONTRIBUTIONS	59100	141,034	0	141,034
RETIREMENT CONTRIBUTIONS	59200	156,689	0	156,689
ACCRUED LEAVE EXPENSE (COMPENSATED ABSENCES)	59300	0	0	0
ACCRUED SEVERANCE PAY EXPENSE	59400	0	0	0
OTHER BENEFITS - TAXABLE	59500	1,619	0	1,619
OTHER BENEFITS	59600	0	0	0
INSURANCE BENEFITS	59700	193,645	0	193,645
TUITION BENEFITS & REIMBURSEMENT	59800	0	0	0
PERSONNEL EXPENSE CONTINGENCY (BUDGET ONLY)	59900	0	0	0
TOTAL PERSONNEL COSTS		\$2,620,846	\$0	\$2,620,846

COLLEGE: Palm Beach State College

UPPER LEVEL PLANNED EXPENDITURES AND SOURCES OF FUNDS
BACCALAUREATE DEGREE PROGRAM COLLEGE OPERATING BUDGET
FISCAL YEAR 2020-21

PLANNED EXPENDITURES	2020-21			TOTAL UNRESTRICTED AND RESTRICTED SOURCES
	GENERAL LEDGER CODE	UNRESTRICTED SOURCES	RESTRICTED SOURCES	
CURRENT EXPENSE				
TRAVEL	60500	\$10,690	\$0	\$10,690
FREIGHT AND POSTAGE	61000	189	0	189
TELECOMMUNICATIONS	61500	1,250	0	1,250
PRINTING	62000	2,376	0	2,376
REPAIRS & MAINTENANCE	62500	0	0	0
RENTALS	63000	0	0	0
INSURANCE	63500	0	0	0
UTILITIES (NOT DESIGNATED BELOW)	64000	0	0	0
HEATING FUELS	64001	0	0	0
WATER & SEWER	64002	0	0	0
ELECTRICITY	64003	0	0	0
GARBAGE COLLECTIONS	64004	0	0	0
FUEL, VEHICULAR	64005	0	0	0
HAZARDOUS WASTE REMOVAL	64006	0	0	0
STORM WATER RUNOFF FEES	64007	0	0	0
OTHER SERVICES	64500	10,082	0	10,082
WORKFORCE/WAGES/GRANT PARTICIPANT SUPPORT COSTS	64600	0	0	0
SERVICE PROVIDER CONTRACTS - WORKFORCE/WAGES	64700	0	0	0
PROFESSIONAL FEES	65000	12,949	0	12,949
EDUCATIONAL, OFFICE/DEPARTMENT MATERIALS AND SUPPLIES	65500	6,892	0	6,892
DATA SOFTWARE - NON-CAPITALIZED	65700	870	0	870
MAINTENANCE AND CONSTRUCTION MATERIALS AND SUPPLIES	66000	0	0	0
OTHER MATERIALS AND SUPPLIES	66500	3,045	0	3,045
LIBRARY RESOURCES	67000	109,000	0	109,000
PURCHASES FOR RESALE	67500	1,435	0	1,435
INDIRECT COST EXPENSE	67600	0	0	0
ADMINISTRATIVE COST POOL ALLOCATION	67700	0	0	0
SCHOLARSHIPS AND WAIVERS	68000	0	0	0
INTEREST ON DEBT	68500	0	0	0
PAYMENT ON DEBT PRINCIPAL	69000	0	0	0
MANDATORY TRANSFERS OUT	69110	0	0	0
MANDATORY TRANSFERS OUT	69120	0	0	0
MANDATORY TRANSFERS OUT	69180	0	0	0
NONMANDATORY TRANSFERS OUT	69210	0	0	0
NONMANDATORY TRANSFERS OUT	69270	0	0	0
OTHER EXPENSES	69500	0	0	0
PRIOR YEAR CORRECTIONS	69600	0	0	0
CURRENT EXPENSE CONTINGENCY (BUDGET ONLY)	69900	0	0	0
TOTAL CURRENT EXPENSE		\$158,778	\$0	\$158,778

COLLEGE: Palm Beach State College

UPPER LEVEL PLANNED EXPENDITURES AND SOURCES OF FUNDS
BACCALAUREATE DEGREE PROGRAM COLLEGE OPERATING BUDGET
FISCAL YEAR 2020-21

CAPITAL OUTLAY	2020-21			TOTAL UNRESTRICTED AND RESTRICTED SOURCES
	GENERAL LEDGER CODE	UNRESTRICTED SOURCES	RESTRICTED SOURCES	
MINOR EQUIPMENT - NON-CAPITALIZED, NON INVENTORIED	70500	\$0	\$0	\$0
MINOR EQUIPMENT - NON CAPITALIZED INVENTORIED	70600	0	0	0
FURNITURE AND EQUIPMENT	71000	0	0	0
DATA SOFTWARE	72000	0	0	0
BUILDINGS AND FIXED EQUIPMENT	75000	0	0	0
ARTWORK/ARTIFACT	73050	0	0	0
REMODELING & RENOVATION, NON-CAPITALIZED REPAIRS & MAINTENANCE, & OT	76000	0	0	0
LAND	77000	0	0	0
OTHER STRUCTURES, LAND IMPROVEMENTS	79000	0	0	0
CAPITAL OUTLAY CONTINGENCY (BUDGET ONLY)	79900	0	0	0
TOTAL CAPITAL OUTLAY		\$0	\$0	\$0
GRAND TOTAL EXPENDITURES		\$2,779,624	\$0	\$2,779,624

SOURCES OF FUNDS	GENERAL LEDGER CODE	UNRESTRICTED SOURCES	RESTRICTED SOURCES	TOTAL UNRESTRICTED AND RESTRICTED SOURCES
1. SPECIAL STATE NONRECURRING		\$0	\$0	\$0
2. UPPER LEVEL - RESIDENT STUDENT TUITION		2,518,534	0	2,518,534
UPPER LEVEL - NONRESIDENT STUDENT TUITION		261,090	0	261,090
UPPER LEVEL - OTHER STUDENT FEES		0	0	0
3. CONTRIBUTIONS OR MATCHING GRANTS		0	0	0
4. OTHER GRANTS OR REVENUES (PLEASE PROVIDE A BRIEF EXPLANATION IN THE SPACE BELOW)		0	0	0
5. FLORIDA COLLEGE SYSTEM PROGRAM FUNDS (CURRENT YEAR)		0	0	0
6. UNRESTRICTED FUND BALANCE		0	0	0
7. RESTRICTED FUND BALANCE FROM PRIOR BACCALAUREATE APPROPRIATIONS		0	0	0
8. INTEREST EARNINGS		0	0	0
9. AUXILIARY SERVICES		0	0	0
10. FEDERAL FUNDS - OTHER		0	0	0
TOTAL SOURCES OF FUNDS		\$2,779,624	\$0	\$2,779,624

* Exhibit G, Grand Total Expenditures (Row 119) should agree with Total Source of Funds (Row 135). There should be adequate sources of funds to cover the cost of the expenditures reported. However, if there is a difference reported in cells D thru F, Cell 137, please provide an brief explanation in the box below and on the Check Sheet, Item #14.

\$0 \$0 \$0

*BRIEF EXPLANATION FOR THE DIFFERENCE REPORTED IN ROW 137, CELLS D THROUGH F.

**PROVIDE A BRIEF EXPLANATION FOR ITEM NUMBER 4. ABOVE - OTHER GRANTS OR REVENUES:

THE FLORIDA COLLEGE SYSTEM
FALL 2020-21 TUITION INCREASED BY 0%

	TUITION AND FEE RATES PER CREDIT HOUR		
	STANDARD	MINIMUM	MAXIMUM
		-10%	15%
LOWER LEVEL CREDIT PROGRAMS - RESIDENT: (ADVANCED & PROFESSIONAL, POSTSECONDARY VOCATIONAL, DEVELOPMENTAL EDUCATION, AND EDUCATOR PREPARATION INSTITUTE)			
TUITION	\$ 71.98	\$ 64.78	\$ 82.78
STUDENT FINANCIAL AID(1) (5% of tuition)	\$ 3.60	\$ 3.24	\$ 4.14
TECHNOLOGY(1) (5% of tuition)	\$ 3.60	\$ 3.24	\$ 4.14
STUDENT ACTIVITY AND SERVICE(1) (10% of tuition)	\$ 7.20	\$ 6.48	\$ 8.28
CAPITAL IMPROVEMENT FEE(1) (20% of tuition; \$2 maximum increase per year) Example shown below.			
	TUITION AND FEE RATES PER CREDIT HOUR		
	STANDARD	MINIMUM	MAXIMUM
		-10%	15%
LOWER LEVEL CREDIT PROGRAMS - NON-RESIDENT: (ADVANCED & PROFESSIONAL, POSTSECONDARY VOCATIONAL, DEVELOPMENTAL EDUCATION, AND EDUCATOR PREPARATION INSTITUTE)			
TUITION	\$ 71.98	\$ 64.78	\$ 82.78
OUT-OF-STATE (O.O.S.) FEE	\$ 215.94	\$ 194.35	\$ 248.33
STUDENT FINANCIAL AID(1) (5% of tuition & O.O.S.)	\$ 14.40	\$ 12.96	\$ 16.56
TECHNOLOGY(1) (5% of tuition & O.O.S.)	\$ 14.40	\$ 12.96	\$ 16.56
STUDENT ACTIVITY AND SERVICE(1) (10% of tuition - must be same as resident)	\$ 7.20	\$ 6.48	\$ 8.28
CAPITAL IMPROVEMENT FEE(1) (20% of tuition & O.O.S.)	\$ 57.58	\$ 51.83	\$ 66.22

	TUITION AND FEE RATES PER CREDIT HOUR		
	STANDARD	MINIMUM	MAXIMUM
		0%	0%
UPPER LEVEL CREDIT PROGRAMS - RESIDENT: (BACCALAUREATE DEGREE PROGRAMS)			
TUITION	\$ 91.79	\$ 91.79	\$ 91.79
STUDENT FINANCIAL AID(1) (5% of tuition)	\$ 4.59	\$ 4.59	\$ 4.59
TECHNOLOGY(1) (5% of tuition)	\$ 4.59	\$ 4.59	\$ 4.59
STUDENT ACTIVITY AND SERVICE(1) (10% of tuition)	\$ 9.18	\$ 9.18	\$ 9.18
CAPITAL IMPROVEMENT FEE(1) (20% of tuition; \$2 maximum increase per year) Example shown below.			
	TUITION AND FEE RATES PER CREDIT HOUR		
	STANDARD	MINIMUM	MAXIMUM
		0%	0%
UPPER LEVEL CREDIT PROGRAMS - NON-RESIDENT: (BACCALAUREATE DEGREE PROGRAMS) (2)			
TUITION	\$ 91.79	\$ 91.79	\$ 91.79
OUT-OF-STATE (O.O.S.) FEE	TBD	TBD	TBD
STUDENT FINANCIAL AID(1) (5% of tuition & O.O.S.)	TBD	TBD	TBD
TECHNOLOGY(1) (5% of tuition & O.O.S.)	TBD	TBD	TBD
STUDENT ACTIVITY AND SERVICE(1) (10% of tuition - must be same as resident)	\$ 9.18	\$ 9.18	\$ 9.18
CAPITAL IMPROVEMENT FEE(1) (20% of tuition & O.O.S.)	TBD	TBD	TBD

(1) Discretionary fees are not required.

(2) The sum of tuition and the out-of-state baccalaureate fee shall be no more than 85% of the sum of tuition and the out-of-state fee at the state university nearest the Florida college, per section 1009.23(3)(b)2., Florida Statutes.

Capital Improvement Fee Calculation Example: Assumption - The college establishes the maximum tuition rate. Maximum credit tuition rate = \$82.78

20% of \$82.78 = \$16.56 maximum possible rate, but the fee may not increase by more than \$2 in any single year.

**THE FLORIDA COLLEGE SYSTEM
FALL 2020-21 TUITION INCREASED BY 0% , cont.**

CAREER CERTIFICATE AND APPLIED TECHNOLOGY DIPLOMA (CCATD) PROGRAMS - RESIDENT:	TUITION AND FEE RATES PER CREDIT HOUR		
	STANDARD	MINIMUM	MAXIMUM
		-5%	5%
TUITION	\$ 69.90	\$ 66.41	\$ 73.40
STUDENT FINANCIAL AID(1) (10% of tuition)	\$ 6.99	\$ 6.64	\$ 7.34
TECHNOLOGY(1) (5% of tuition)	\$ 3.50	\$ 3.32	\$ 3.67
CAPITAL IMPROVEMENT FEE(1) (5% of tuition)	\$ 3.50	\$ 3.32	\$ 3.67
CAREER CERTIFICATE AND APPLIED TECHNOLOGY DIPLOMA PROGRAM (CCATD) S - NON- RESIDENT:	TUITION AND FEE RATES PER CREDIT HOUR		
	STANDARD	MINIMUM	MAXIMUM
		-5%	5%
TUITION	\$ 69.90	\$ 66.41	\$ 73.40
OUT-OF-STATE (O.O.S.) FEE	\$ 209.70	\$ 199.22	\$ 220.19
STUDENT FINANCIAL AID(1) (10% of tuition & O.O.S.)	\$ 27.96	\$ 26.56	\$ 29.36
TECHNOLOGY(1) (5% of tuition & O.O.S.)	\$ 13.98	\$ 13.28	\$ 14.68
CAPITAL IMPROVEMENT FEE(1) (5% of tuition & O.O.S.)	\$ 13.98	\$ 13.28	\$ 14.68

ADULT GENERAL EDUCATION AND VOCATIONAL PREPARATORY RESIDENT AND NONRESIDENT:	TUITION RATES PER CREDIT HOUR		
	STANDARD	MINIMUM	MAXIMUM
		-5%	5%
TUITION PER TERM	\$ 30.00	\$ 28.50	\$ 31.50
TUITION PER HALF YEAR	\$ 45.00	\$ 42.75	\$ 47.25

(1) Discretionary fees are not required.

During the 2014 Legislative Session, House Bill 851, Section 2 amended s.1009.22(3)(c), Florida Statutes, eliminated the out-of-state fee for adult general education programs.



RON DESANTIS
GOVERNOR

The first few pages show cuts to other colleges, PBSC received no PECO funding subject to veto-see page 16 veto related to digital library services - PBSC's cut portion is about \$600,000.

June 29, 2020

Secretary Laurel Lee
Secretary of State
R. A. Gray Building
500 South Bronough Street
Tallahassee, Florida 32399-0250

FILED
2020 JUN 29 PM 12:58
OFFICE OF THE SECRETARY OF STATE
TALLAHASSEE, FLORIDA

Dear Secretary Lee:

When I released my recommended budget for Fiscal Year 2020-2021 last November, Florida's unemployment rate was at an all-time low, visitors were traveling to our state in record numbers, and Florida's economy was thriving. Due to the COVID-19 global pandemic, our state's circumstances are markedly different.

Over the course of the past three months, our state unemployment rate has quadrupled, and too many Florida families now face hardships through no fault of their own. There is no one unaffected by this public health crisis.

As our state moves forward with a *Safe. Smart. Step-by-Step. Plan for Florida's Recovery*, we as elected officials must do all that we can for the health and well-being of Floridians. We have a responsibility to be judicious, mindful stewards of taxpayer dollars. Due to the unforeseen circumstances presented by COVID-19, I am obligated to significantly reduce spending in the Fiscal Year 2020-2021 budget in a fiscally responsible manner while safeguarding important initiatives in education, the environment and other priorities.

The vetoes to the 2020-2021 General Appropriations Act total \$1 billion. \$487.8 million directly benefits the General Revenue Fund, and vetoes of state trust funded appropriations will result in savings that create increased reserve balances. In addition to these vetoes, I authorized an annual release plan for operating appropriations that will provide for a 23.5 percent release of authorized appropriations for each quarter of Fiscal Year 2020-2021. This action, known as the 6 percent release holdback, will curtail state agency spending during the upcoming fiscal year to allow for a review and potential reduction of non-essential state services and programs.

We have also identified almost \$800 million of General Revenue that agencies will not need to spend as we close out the 2019-2020 Fiscal Year. This will create a larger General Revenue unallocated reserve balance that can be carried into the next fiscal year. All together, these actions will allow for a reassessment of the state's financial situation in anticipation of potential future decline in revenues.

These actions ensure that Florida maintains a strong fiscal position with available resources to support our ongoing COVID-19 response.

Despite these efforts to reduce spending, the Fiscal Year 2020-2021 budget protects the important and historic investment in K-12 education by preserving \$500 million for increased teacher and instructional personnel compensation and maintaining record per-pupil spending in our schools. Additionally, the Fiscal Year 2020-2021 budget maintains our focus on environmental protection, exceeding our annual goal of \$625 million in funding for water quality improvements and the protection of our valuable natural resources.

With these actions, we continue to promote fiscal responsibility while prioritizing key areas of the budget that will improve the quality of life for Floridians. There is a light at the end of the tunnel, and I will continue to monitor our state's COVID-19 response efforts and fiscal position to ensure that Florida emerges stronger than before.

By the authority vested in me as Governor of Florida, under the provisions of Article III, Section 8, of the Constitution of Florida, I do hereby withhold my approval of portions of House Bill 5001, enacted during the 122nd Regular Session of the Legislature, and entitled:

An act making appropriations; providing moneys for the annual period beginning July 1, 2020, and ending June 30, 2021, and supplemental appropriations for the period ending June 30, 2020, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

I do hereby withhold my approval of the following line items in the Fiscal Year 2020-21 General Appropriations Act:

SECTION 1 - EDUCATION ENHANCEMENT

Specific Appropriation 10
Page 3

"10 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - DISTRICT LOTTERY AND
SCHOOL RECOGNITION PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 134,582,877

Funds in Specific Appropriation 10 are provided for the Florida School Recognition Program to be allocated as awards of up to \$100 per student to qualified schools pursuant to section 1008.36, Florida Statutes.

If there are funds remaining after payment to qualified schools, the balance shall be allocated as discretionary lottery funds to all school districts based on each district's K-12 base funding. From these funds, school districts shall allocate up to \$5 per unweighted student to be used at the discretion of the school advisory council pursuant to section 24.121(5), Florida Statutes. If funds are insufficient to provide \$5 per student, the available funds shall be prorated."

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Specific Appropriation 23
Page 7

"GULF COAST STATE COLLEGE
Construct STEM Building (Replace Building 12) - Panama
City..... 2,000,000
INDIAN RIVER STATE COLLEGE
Replace Facility 8 Industrial Tech - Main..... 1,000,000"

"STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA
Parrish Center Phase 1 (HB 3163) (Senate Form 1226)..... 5,000,000"

Specific Appropriation 24
Page 7

"FLORIDA STATE UNIVERSITY
College of Business..... 20,000,000"

Specific Appropriation 30A
Page 9

"30A FIXED CAPITAL OUTLAY
PUBLIC SCHOOL PROJECTS
FROM GENERAL REVENUE FUND 1,238,430
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 4,761,570

Funds in Specific Appropriation 30A are provided to the Hernando County School District for the Hernando Career Certificate and Dual Enrollment Expansion (HB 3921) (Senate Form 2383)."

Specific Appropriation 35
Pages 9 and 10

"Bridging the Gap in Employment of Young Adults with
Unique Abilities (HB 3689) (Senate Form 1525)..... 100,000"

Specific Appropriation 53
Page 12

"From the funds in Specific Appropriation 53, \$500,000 in nonrecurring funds from the General Revenue Fund is appropriated for the Blind Babies Successful Transition Program (HB 2463) (Senate Form 1411) in accordance with s. 413.092, Florida Statutes."

Specific Appropriation 65
Page 14

"Bethune-Cookman University
Small, Women and Minority-Owned Businesses..... 75,000"

"Florida Memorial University
Technology Upgrades..... 200,000

From the funds in Specific Appropriation 65, \$719,858 in recurring funds is allocated for library resources and shall be used for the purchase of books, electronic library resources, online journals, other related library materials and other technology upgrades needed to support institutional academic programs pursuant to section 1006.59, Florida Statutes. The funds for library resources shall be allocated equally to Bethune-Cookman University, Edward Waters College, and Florida Memorial University.

From the funds in Specific Appropriation 65, \$600,000 in nonrecurring funds is provided for the following appropriations projects:

Edward Waters College - Online Degree Program Service Provider (HB 4331) (Senate Form 1674).....	100,000
Florida Memorial University - Training for the Future of Aerospace (HB 3661) (Senate Form 2415).....	500,000"

Specific Appropriation 65A
 Page 14

"65A SPECIAL CATEGORIES
 GRANTS AND AIDS - ACADEMIC PROGRAM
 CONTRACTS
 FROM GENERAL REVENUE FUND 250,000

Funds in Specific Appropriation 65A are provided for tuition scholarships for Florida residents enrolled in Beacon College, which is a recurring base appropriations project."

Specific Appropriation 65B
 Pages 14 and 15

"Florida Tech - (BAMx) Biomedical Aerospace Manufacturing Multiplier (HB 4055) (Senate Form 1502).....	1,500,000"
"Keiser University - Women's Lifespan Health Initiative (HB 3699) (Senate Form 1363).....	600,000
Ringling College of Art and Design - Cross College Alliance (HB 3253) (Senate Form 1782).....	897,500
Saint Leo University - Robotics Bachelor's Degree and Micro-credentials Program (HB 4271) (Senate Form 2150)..	1,250,000
Stetson College of Law Veterans Advocacy Clinic (HB 2221) (Senate Form 1013).....	250,000
St. Thomas University Trade and Logistics Program (HB 2443) (Senate Form 1159).....	220,000"

Specific Appropriation 66A
 Page 15

"66A SPECIAL CATEGORIES
 GRANTS AND AIDS - NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS
 FROM GENERAL REVENUE FUND 250,000

The funds in Specific Appropriation 66A are provided for the Pediatric Feeding Disorders Clinic, a nonrecurring appropriations project (HB 4611) (Senate Form 1305)."

Specific Appropriation 66B
Page 15

"66B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND
CONSTRUCTION
FROM GENERAL REVENUE FUND 1,030,000

The nonrecurring funds provided in Specific Appropriation 66B shall be allocated as follows:

Flagler College - Hotel Ponce de Leon Preservation and
Restoration (HB 3235) (Senate Form 2036)..... 750,000
St. Thomas University Trade and Logistics Program (HB
2443) (Senate Form 1159)..... 280,000"

Specific Appropriation 84
Pages 18 and 19

"From the funds provided in Specific Appropriation 84, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:

Brain Bag Early Literacy Program (HB 2315) (Senate Form
2556)..... 50,000
Jack & Jill Children's Center Economic
Empowerment/Workforce Development Initiative (HB 2835)
(Senate Form 1526)..... 850,000
Linking Educational Assets for Readiness Now (LEARN) (HB
3837) (Senate Form 1777)..... 200,000
Riviera Beach Early Learning to Kindergarten Project (HB
4633) (Senate Form 1622)..... 150,000"

Specific Appropriation 91A
Page 22

"91A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND
CONSTRUCTION
FROM GENERAL REVENUE FUND 250,000

From the funds in Specific Appropriation 91A, \$250,000 in nonrecurring funds are provided for the City of Deerfield Beach Preschool Redevelopment (HB 4353) (Senate Form 2263)"

Specific Appropriation 100
Page 26

"Best Buddies Mentoring and Student Assistance Initiatives (HB 3373) (Senate Form 1311).....	350,000
Big Brothers Big Sisters Bigs Inspiring Scholastic Success (BISS) (HB 4173) (Senate Form 1426).....	750,000
Florida Youth Leadership, Mentoring and Character Education Pilot (HB 4567) (Senate Form 1606).....	150,000
Women of Tomorrow Mentor & Scholarship Program (HB 4351)..	500,000"

Specific Appropriation 109
Page 28

"Administrators Professional Development as provided in section 1012.985, Florida Statutes.....	7,000,000"
"Florida Association of District School Superintendents Training as provided in section 1001.47, Florida Statutes.....	500,000"
"Teacher of the Year Summit as provided in section 1012.77, Florida Statutes.....	50,000"

"From the funds in Specific Appropriation 109 for Administrator Professional Development, \$7,000,000 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner of Education. The funds shall be allocated to districts based on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000. From the total funds, \$400,000 is provided to the Department of Education for the Commissioner's Dr. Brian Dassler Leadership Academy."

Specific Appropriation 110
Page 29

"AMikids Career and Job Placement (HB 4511) (Senate Form 1375).....	375,000
Blue Missions Reach Program (HB 4175).....	107,000"
"VFW Educational Youth Scholarship & Teacher's Recognition (HB 3259) (Senate Form 1280).....	50,000"

"From the funds in Specific Appropriation 110, \$500,000 in nonrecurring funds is provided for Advancement Via Individual Determination Performance (AVID) (HB 9049) (Senate Form 1475). Funds shall be used to implement a program that rewards school districts based on the success of students in need of assistance to become college ready who are enrolled in the AVID elective class during the 2019-2020 school year and were reported during the October full-time equivalent (FTE) student membership survey. Each school district shall be awarded \$325 per full-time equivalent student enrolled in the AVID elective who completed 1.0 credit of dual enrollment during the 2019-2020 school year in the following course categories: English, Math, Science, Social Studies, or World Language; received a score of 4 or higher on an International Baccalaureate subject examination; score of 3 or higher on the College Board Advanced Placement Examination; score of E or higher on an Advanced International Certificate of Education subject examination; or, for students in grades 6-8, who receive a passing score on the algebra end of course examination; or, for students in grades 6-9, who receive a passing score on the geometry end of course examination. Each school district shall allocate the funds received from this program to the school whose students generate the funds. Funds shall be expended solely for the payment of the following eligible costs related to the AVID program: annual membership fees; professional development and training for program coordinators, teachers, and tutors; college and university site visits for prospective students; and compensation for tutors. Funds shall be awarded to the school districts no later than January 1, 2021. If the total program amount is greater than the funds provided in this appropriation, then each district's amount shall be prorated based on the number of students who earned qualifying scores in each district. Any school that uses IB, AP, or AICE bonus FTE funding pursuant to s. 1011.62(1), Florida Statutes, to fund eligible costs within their AVID program is unable to receive funds pursuant to this section."

Specific Appropriation 114
Pages 30 and 31

"Academic Tourney (Recurring Base Appropriations Project)..	132,738"
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"Arts for a Complete Education/Florida Alliance for Arts

Education (Recurring Base Appropriations Project).....	110,952
Black Male Explorers (Recurring Base Appropriations Project).....	164,701"
"Project to Advance School Success (PASS) (Recurring Base Appropriations Project).....	508,983"
"Academic Tourney (HB 4577) (Senate Form 1769).....	15,000
Adult Literacy League - Improving the Lives of Central Floridians through Literacy and Education (HB 2137) (Senate Form 1956).....	25,000"
"Breakthrough Miami (Senate Form 1333).....	500,000
Building a Better Tampa Bay STEM Workforce Initiative (HB 2161) (Senate Form 2314).....	500,000
Children in Action Literacy and Science Enrichment Routines - LASER (HB 4047) (Senate Form 1369).....	200,000
City of Riviera Beach Youth Empowerment Program (HB 4639) (Senate Form 1792).....	150,000
Collier Community Abstinence Program, CCAP (HB 4377) (Senate Form 1359).....	200,000
Crockett Foundation Coding Explorers Program (Senate Form 1279).....	50,000
DCS Mentoring Program, Inc. (HB 4475) (Senate Form 1371)..	50,000
DREAM Academy & STEM Saturdays (HB 4995) (Senate Form 1517).....	540,000
East River High School - Agriculture Education Program Expansion (HB 3905) (Senate Form 1581).....	60,000
Educational Consultants Consortium Summer Youth Employment and Academic Slide Prevention Program (HB 4273).....	131,180"
"Expansion of READ USA Book Fairs (HB 2429).....	100,000
Feeding Tampa Bay Engage & Empower (HB 4241) (Senate Form 1500).....	255,000"
"Friends of the Children School Success Project (HB 2529) (Senate Form 2139).....	168,135
Hands of Mercy Everywhere, Inc.-Belleview Lakeside Hospitality Program (HB 2005) (Senate Form 1074).....	200,000"
"Hope Street Family Education Services (HB 4717) (Senate Form 2258).....	250,000
Invicta Institute of Intelligence (HB 4391).....	193,669"

"Junior Achievement Workforce Readiness Program Expansion (HB 2303) (Senate Form 1158).....	400,000
Knowledge is Power Program (KIPP) - Jacksonville (HB 2769) (Senate Form 1666).....	2,000,000"
"Manatee County YDASH Program (Senate Form 2521).....	245,142
Manatee Schools STEM Career Pathways Pilot (HB 4457) (Senate Form 1820).....	550,000
Matific (HB 2859).....	400,000
Mental Health Assistance Allocation for Florida Virtual Schools (Senate Form 2420).....	625,000
Merritt Island High School StangStation (HB 4369) (Senate Form 1478).....	10,000
Military-Connected Schools Initiative (HB 3753).....	100,000
Mote Marine Laboratory STEM Education (HB 9239) (Senate Form 2366).....	1,500,000"
"Northeast Florida 21st Century Workforce Development Project (HB 2919) (Senate Form 1664).....	500,000
Operation Empowered Parent (HB 4281) (Senate Form 2392)...	100,000
Orange County Public Schools (OCPS) Calculus Project and Starbase Mentoring and Science, Technology, Engineering and Mathematics (STEM) (HB 2561) (Senate Form 1513).....	100,000
Pinellas County Schools - Career Acceleration Program (HB 3275) (Senate Form 1302).....	125,000
Proposal for Non-public CTE Certification Pilot Program (HB 4207) (Senate Form 2516).....	200,000
Putnam County School District Public Service Academy Year 2 (HB 4927) (Senate Form 2536).....	250,000
Read to Lead (HB 4029).....	100,000"
"Sarasota County Schools Summer Learning Academy (HB 2507) (Senate Form 1241).....	800,000
Seminole County Public Schools Construction Workforce Talent Pipeline (HB 2689) (Senate Form 1961).....	500,000
St. Johns Schools Classroom to Careers/Flagships (Senate Form 2484).....	50,000
Stop the Violence & Embrace Afterschool Program (HB 3785) (Senate Form 1261).....	50,000
Tampa Museum of Art- Art on the House- Education & Community Outreach (HB 2559) (Senate Form 1284).....	50,000
Teach for America, Inc. (HB 4885) (Senate Form 2511).....	250,000
Tech Sassy Girlz (HB 9073) (Senate Form 1377).....	250,000
The First Tee Champ (HB 4443) (Senate Form 1565).....	650,000
The TACOLCY Teen Council and College Prep (HB 2447).....	78,518

Walkabouts Kinesthetic Learning Program (HB 4809) (Senate
 Form 1144)..... 200,000"

Specific Appropriation 115
 Pages 31 and 32

"From the funds in Specific Appropriation 115, \$1,500,000 in
 nonrecurring funds from the General Revenue Fund are provided for the
 Pepin Academies Foundation(Senate Form 2563)."

"Communication/Autism Navigator as provided in section
 1006.03, Florida Statutes..... 1,353,292"

"Florida Instructional Materials Center for the Visually
 Impaired as provided in section 1003.55, Florida
 Statutes..... 108,119

Multi-Agency Service Network for Students with Severe
 Emotional/Behavioral Disturbance as provided in section
 1006.04, Florida Statutes..... 247,849

Portal to Exceptional Education Resources as provided in
 section 1003.576, Florida Statutes..... 20,000"

Specific Appropriation 117A
 Page 33

"From the funds in Specific Appropriation 117A, the following projects
 are funded with nonrecurring funds that shall be allocated as follows:

Astronaut High School Welding Lab Equipment (HB 4371)
 (Senate Form 1477)..... 100,000

City of Hialeah Educational Academy (HB 4499) (Senate
 Form 1522)..... 2,900,000

Key West Collegiate Academy Building (Senate Form 2573)... 500,000"

Specific Appropriation 118
 Pages 33 and 34

"Dedicated STEM Classroom for Marine Science (HB 2351)
 (Senate Form 2297)..... 250,000

Hernando County Schools - Ethernet Network Expansion (HB
 4599) (Senate Form 2311)..... 650,000

LiFT Academy/University Transition Program - New Campus
 (HB 4263)..... 400,000"

"Pinellas County-Pinellas Schools Joint Use Highpoint
 Recreation (HB 4113) (Senate Form 2174)..... 500,000"

"Tallahassee Jewish Community, Inc. Safety Initiative (HB 9037).....	530,115
Taylor County School District Safe and Secure Schools Electronic Key Card System (HB 2945).....	150,000"

Specific Appropriation 127A
Page 37

"127A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - WORKFORCE DIPLOMA
PROGRAM
FROM GENERAL REVENUE FUND 1,500,000

From the funds in Specific Appropriation 127A, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to create a workforce diploma program to assist adults 22 years of age and older to obtain a high school diploma and develop employability and career technical skills. As soon as practicable, the department shall issue a Request for Qualifications and contract with eligible program providers to participate in the workforce diploma program. An eligible qualified provider must have experience providing dropout re-engagement services to adults 22 years of age and older; a course catalog that includes all courses necessary to meet Florida high school graduation requirements; the ability to provide career pathways coursework; the ability to provide preparation for industry-recognized credentials; the ability to provide career placement services; and be accredited by a recognized regional accrediting body.

Qualified providers shall be reimbursed by the department only upon completion of certain milestones for each pupil, not to exceed \$7,000 per graduate, including but not limited to: the completion of each half credit; the completion of an employability skills certification program equal to at least 1 Carnegie unit; the attainment of an industry-recognized credential requiring up to 50 hours of training; the attainment of an industry-recognized credential requiring between 51-100 hours of training; the attainment of an industry-recognized credential requiring more than 100 hours of training; and the attainment of an accredited high school diploma. At the end of the pilot program each provider will report the following metrics to the department: (a) the total number of students funded through the program; (b) total number of credits earned; (c) total number of employability skills certifications issued; (d) the total number of industry-recognized credentials earned for each tier of funding; and (e) the total number of graduates. The department shall provide a report regarding the progress of the students to the Governor, the President of the Senate and Speaker of the House of Representatives no later than January 1, 2021."

Specific Appropriation 129
 Pages 37 and 38

"From the funds in Specific Appropriation 129, \$2,021,000 in nonrecurring funds is provided for the following appropriations projects:

Florence Fuller Child Development Centers, Inc., (FFCDC) Apprenticeship Training Academy & Employment Program (HB 3267) (Senate Form 2288).....	250,000
Helping Abused Neglected Disadvantaged Youth, Inc. (HANDY) - Scholars Program (HB 3581) (Senate Form 2533).	100,000
Manatee Technical College - New Aviation Program (Senate Form 2508).....	1,375,000
Miami-Dade Fair Foundation, Inc. - STEAM Innovation Center (HB 9099) (Senate Form 2578).....	296,000"

Specific Appropriation 134
 Pages 39 through 41

"A Day on Service..... 650,000"

"South Florida State College
 Shepherd's Field Agricultural College Collaboration..... 126,525

Included within the total appropriations for Florida College System institutions in Specific Appropriation 134, nonrecurring funds are provided for the following appropriations projects:

Daytona State College Critical Nursing and Health Sciences in Flagler County (HB 3233) (Senate Form 2039).....	895,000
Gulf Coast State College Tuition and Fee Revenue Loss Due to Hurricane Michael (HB 4715) (Senate Form 2351).....	739,173
Hillsborough Community College A Day on Service (Senate Form 1796).....	300,000
State College of Florida, Manatee-Sarasota Manatee Educational Television (HB 2279) (Senate Form 1775).....	410,000
Nursing Center of Excellence (HB 3713) (Senate Form 1227).	3,810,000
Northwest Florida State College Veterans Success Center (HB 2065) (Senate Form 2542).....	600,000
Pensacola State College Trucking Workforce Development (HB 2721) (Senate Form	

1544).....	500,000
South Florida State College	
Clinical Immersion Center for Health Sciences Education	
(HB 3241) (Senate Form 1336).....	500,000
St. Petersburg College	
Collegiate High School (Senate Form 2571).....	2,000,000
Nursing Simulation Expansion (HB 3737) (Senate Form 1771).	725,000
Tallahassee Community College	
Leon Works Expo and Junior Apprenticeship Program (HB	
2487) (Senate Form 1538).....	100,000
Nursing Program Expansion (HB 3349) (Senate Form 1467)....	650,000"

Specific Appropriation 142
 Page 44

"From the funds in Specific Appropriation 142, the recurring sum of \$2,000,000 from the General Revenue Fund is provided to the Department of Education for staff augmentation to streamline and consolidate software applications and update user interfaces to be consistent with other department applications for the School Choice Scholarship Programs Database."

Specific Appropriation 150
 Pages 46 through 48

"Universities of Distinction.....	15,000,000"
"Secondary Robotics Team Support.....	100,000"
"Boys & Girls State.....	100,000"
"New College of Florida	
Career & Internship Program.....	275,000
Master in Data Science & Analytics.....	1,220,000
University of Central Florida	
Advanced Manufacturing Sensor Project.....	5,000,000"
"All Children's Hospital Partnership.....	250,000"
"University of South Florida - St. Pete	
Center for Innovation.....	260,413"
"Office of Economic Development & Engagement.....	1,312,500"

"Included within the total appropriations for State Universities in Specific Appropriation 150, nonrecurring funds from the General

Revenue Fund are provided for the following appropriations projects:

Florida Agricultural and Mechanical University	
Brooksville Agricultural and Environmental Research	
Station (HB 2783) (Senate Form 1465).....	200,000
Mandarin Institute (HB 4535) (Senate Form 1801).....	200,000
Florida Atlantic University	
Max Planck Florida Scientific Fellows (HB 2205) (Senate	
Form 1016).....	750,000
Florida International University	
Individualized C (Senate Form 2094).....	750,000
Targeted STEM Initiatives (Senate Form 1833).....	2,000,000
Washington Center University Scholarships (HB 2497)	
(Senate Form 1640).....	350,000
University of Central Florida	
Florida Center For Nursing (HB 4417).....	500,000
University of Florida	
Lastinger Center - Algebra Nation: Statewide Digital Math	
Enhancement Program (HB 2151) (Senate Form 1082).....	1,000,000
University of North Florida	
Jax Bridges Competitive Small Business Initiative (HB	
3947) (Senate Form 2527).....	350,000
University of South Florida - St. Petersburg	
Citizen Scholar Partnership (HB 4147) (Senate Form 1012)..	300,000
University of West Florida	
Specialized Degrees for Firefighters (HB 3595) (Senate	
Form 1611).....	158,000"

"From the funds in Specific Appropriation 150, \$15,000,000 for Universities of Distinction shall be distributed by the Board of Governors to state universities that focus on one core competency unique to the State University System and that achieve excellence at the national or state level, meet state workforce needs, and foster an innovation economy that focuses on such areas as health care, security, transportation, and science, technology, engineering, and mathematics (STEM), including supply chain management.

From the funds in Specific Appropriation 150, \$5,000,000 in recurring General Revenue is provided to the Florida Institute for Child Welfare at Florida State University to implement the provisions relating to the Institute in CS/SB 1326 and are contingent upon the bill, or substantially similar legislation, becoming law. The Institute shall provide quarterly implementation status reports to the chair of the Senate Committee on Appropriations; the chair of the House of Representatives Appropriations Committee; the chair of the Senate

Committee on Children, Families, and Elder Affairs; and the chair of the House of Representatives Health and Human Services Committee."

Specific Appropriation 161A

Pages 50 and 51

"161A AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - COMPLETE FLORIDA PLUS

PROGRAM

FROM GENERAL REVENUE FUND 29,390,671

Funds provided in Specific Appropriation 161A to the Complete Florida Plus Program at the University of West Florida are for costs associated with the duties and responsibilities of the program established pursuant to section 1006.735, Florida Statutes.

From the funds in Specific Appropriation 161A provided to the University of West Florida, \$2,535,616 shall be released to the Florida Academic Library Services Cooperative at the University of West Florida at the beginning of the first quarter, and \$4,317,400 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources.

From the funds in Specific Appropriation 161A for the Florida Academic Library Services Cooperative and the Complete Florida Plus Program at the University of West Florida, administrative costs shall not exceed five percent."

Specific Appropriation 170

Page 52

"170 SPECIAL CATEGORIES

LEGISLATIVE INITIATIVES IN POST-SECONDARY

EDUCATION

FROM GENERAL REVENUE FUND 850,000

From the funds provided in Specific Appropriation 170, nonrecurring funds from the General Revenue Fund are provided for the following appropriations project:

Take Stock in College: Dramatically Improving
Post-Secondary Completion (HB 2117) (Senate Form 1059).. 850,000"

SECTION 3 - HUMAN SERVICES

Specific Appropriation 176A
Page 53

"176A SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 350,000

From the funds in Specific Appropriation 176A, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the Madison County Memorial Hospital (HB 3045) (Senate Form 1471)."

Specific Appropriation 180A
Pages 53 and 54

"180A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
CALHOUN LIBERTY HOSPITAL - FACILITY
REPLACEMENT
FROM GENERAL REVENUE FUND 3,000,000

From the funds in Specific Appropriation 180A, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Calhoun Liberty Hospital (HB 3043) (Senate Form 1646)."

Specific Appropriation 214
Pages 63 and 64

"From the funds in Specific Appropriation 214 and 215, \$1,000,000 in recurring funds from the General Revenue Fund and \$1,620,545 in recurring funds from the Medical Care Trust Fund are provided for a rate increase for physicians providing neonatal intensive care unit services."

Specific Appropriation 224
Page 66

"From the funds in Specific Appropriation 224, \$14,639,481 in recurring funds from the General Revenue Fund and \$23,723,940 in recurring funds from the Medical Care Trust Fund are provided to establish a new level of reimbursement for Medicaid-eligible individuals residing in or seeking admission to an Intermediate Care Facility for Individuals with Intellectual Disabilities (ICF/IID) who have severe behavioral needs. These funds shall be placed in reserve. The Agency for Health Care Administration shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon the agency

demonstrating the need and identifying individuals who have severe behavioral needs and who qualify for this level of care."

Specific Appropriation 248
Pages 69 and 70

"Ability Tree Florida R.E.S.T. and Recreation Center (HB 3909) (Senate Form 2524).....	200,000"
"ACEing Autism Florida Adaptive Tennis Project (HB 2239) (Senate Form 1613).....	25,000
Association for the Development of the Exceptional (ADE) Culinary Programs (HB 3029) (Senate Form 1205).....	500,000"
"OUR Pride Academy, Inc. - OPO Works (HB 3623) (Senate Form 2113).....	1,000,000"

Specific Appropriation 249
Pages 70 and 71

..."\$2,079,814 from the General Revenue Fund and \$3,370,431 from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Residential Habilitation providers; \$6,143,918 from the General Revenue Fund and \$9,956,496 from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Adult Day Training providers; \$14,055,710 from the General Revenue Fund and \$22,777,911 from the Operations and Maintenance Trust Fund are provided for a uniform rate increase for Personal Supports and Companion providers;"...

Specific Appropriation 251A
Page 71

"Arc Nature Coast Center for Critical Needs and Aging (HB 3509) (Senate Form 1869).....	1,000,000"
"ARC of St. Johns Adult Day Training Center and Hurricane Special Needs Shelter (HB 4753) (Senate Form 2564).....	215,000"

Specific Appropriation 319A
Pages 78 and 79

"Desmond's Village - Youth Support Services (HB 4213) (Senate Form 2341).....	100,000"
"Exchange Club - Child Abuse Prevention Services in Martin and St. Lucie Counties (HB 4345) (Senate Form 1839).....	150,000

Exchange Club - Child Abuse Prevention Services in Northeast Florida (HB 2289) (Senate Form 1206).....	250,000
Exchange Club - Child Abuse Prevention Services in Palm Beach and Broward Counties (HB 2643) (Senate Form 1257)..	150,000"
"Florida Caregiving Youth Expansion Project (HB 2895) (Senate Form 1178).....	250,000
Florida Network of Youth and Family Services - Stop Now and Plan (HB 4249) (Senate Form 1008).....	250,000
Forever Family - Adoption Awareness (HB 2749) (Senate Form 1406).....	200,000
Foster Youth Resource Call Center (HB 4163) (Senate Form 1807).....	200,000
Heart Gallery of Florida - Child Welfare Services (HB 4541) (Senate Form 1794).....	1,000,000"
"One More Child - Child Welfare Services (HB 2789) (Senate Form 2540).....	250,000"
"Voices for Children - Child Welfare Services (HB 4433) (Senate Form 1822).....	100,000"

Specific Appropriation 352
 Page 84

"Citrus Health Network - Safe Haven for Homeless Youth (HB 4165) (Senate Form 2100).....	155,000"
"Metropolitan Ministries - First Hug Program (HB 4421) (Senate Form 2361).....	300,000
Metropolitan Ministries - Miracles for Pasco (HB 4601) (Senate Form 2365).....	250,000"

Specific Appropriation 354
 Page 84

"From the funds in Specific Appropriation 354, the following are
 funded nonrecurring from the General Revenue Fund:

Clara White Mission - Homelessness Services (HB 2493).....	100,000
Inmar Government Services - Technology Support for Public Assistance Recipients (HB 9003) (Senate Form 2153).....	250,000"

Specific Appropriation 376
 Pages 88 through 90

"Aspire Health Partners - Behavioral Health Services (HB

4737) (Senate Form 1950).....	550,000"
"Broward County Commission - Long Acting Injectable Buprenorphine Pilot (HB 3995) (Senate Form 2369).....	158,184"
"Centerstone Psychiatric Residency (HB 3841) (Senate Form 1228).....	1,000,000"
"Community Health of South Florida - Children's Crisis Center (HB 4851) (Senate Form 1637).....	250,000"
"Drug Free America Foundation - Substance Abuse Prevention Services (HB 4445) (Senate Form 1353).....	100,000
Flagler Health - Behavioral Health Services (HB 9007) (Senate Form 2479).....	1,770,000
Florida Alliance for Healthy Communities (HB 9141) (Senate Form 1940).....	1,200,000"
"Fulfilling Lives Foundation - School Telehealth Services (Senate Form 2384).....	250,000"
"Jewish Family Service - Mental Health First Aid Coalition (HB 4183) (Senate Form 1678).....	100,000
John Hopkins All Children's Hospital - Pediatric Treatment Alternatives to Opioids (HB 4861) (Senate Form 2344).....	850,000
LGBT+ Central Orlando - Mental Health Counseling (HB 4277) (Senate Form 1931).....	40,000"
"Miami-Dade Homeless Trust - Residential Support Services (HB 4545) (Senate Form 1349).....	250,000
NAMI Broward Reach and Teach for Mental Health (HB 4709) (Senate Form 1642).....	150,000"
"Project Opioid - Florida Opioid Crisis Pilot (HB 4297) (Senate Form 1960).....	200,000
River Region Human Services - Outpatient Behavioral Health Services (HB 4049) (Senate Form 2340).....	250,000"
"South Florida Behavioral Network - Miami Center for Mental Health and Recovery (HB 4549) (Senate Form 1203)...	4,000,000"
"Starting Point Behavioral Healthcare - Helping Others Promote Empathy Program (HB 2331) (Senate Form 1661).....	350,000"

"The Salvation Army of Sarasota - Community Addiction Recovery Program (HB 2417) (Senate Form 1099).....	250,000
Trilogy Network of Care Software Solution (HB 3929) (Senate Form 1938).....	100,000"
"Veterans Alternative Retreat (HB 4409) (Senate Form 1868)..	100,000
Whole Child Leon - Telehealth Services (HB 3575) (Senate Form 1470).....	50,000
Youth Crisis Center - Touchstone Village (HB 4913) (Senate Form 1017).....	200,000
211 Palm Beach Treasure Coast - South Florida Suicide Prevention and Crisis Intervention (HB 4195) (Senate Form 2316).....	250,000"

Specific Appropriation 383A
 Page 90

"383A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WOMEN AND CHILDREN'S BEHAVIORAL HEALTH CENTER FROM GENERAL REVENUE FUND	100,000
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From the funds in Specific Appropriation 383A, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to Village South for facility improvements at the Women and Children's Campus (HB 4659)."

Specific Appropriation 383B
 Page 90

"383B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GUIDANCE CARE CENTER - BAKER ACT RECEIVING FACILITY UPGRADES FROM GENERAL REVENUE FUND	300,000
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From the funds in Specific Appropriation 383B, the nonrecurring sum of \$300,000 from the General Revenue Fund is provided to the Guidance Care Center for capital upgrades to a Baker Act receiving facility (HB 4205) (Senate Form 1170)."

Specific Appropriation 400
 Pages 93 and 94

"Clay County Senior Services of Aging True (Senate Form 2535).....	40,000"
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"Little Havana Activity Center Adult Care (HB 3701) (Senate Form 2265).....	250,000
Little Havana Activity Center Meals Program (HB 3703) (Senate Form 2266).....	154,500
Little Havana Activity Center Respite Services (HB 3705) (Senate Form 2267).....	154,500
New Horizons Better Being Senior Program (HB 3943) (Senate Form 1340).....	450,000"

Specific Appropriation 406A
 Page 95

"406A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - EASTER SEALS CAPITAL IMPROVEMENT FROM GENERAL REVENUE FUND	500,000
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From the funds in Specific Appropriation 406A, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to Easter Seals of South Florida (HB 2357) (Senate Form 1347)."

Specific Appropriation 406B
 Pages 95 and 96

"CARES One Stop Senior Center in Dade City (Senate Form 1904).....	750,000
City of Hialeah Gardens - Therapy Pool for the Physically Challenged (HB 4493) (Senate Form 2068).....	400,000
Clay County Senior Services of Aging True (Senate Form 2535).....	110,000"

Specific Appropriation 445
 Page 100

"From the funds in Specific Appropriation 445, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided for hospital readmission reduction/diversion (HB 4477) (Senate Form 2305)."

Specific Appropriation 451
 Page 101

"From the funds in Specific Appropriation 451, \$250,000 from the Maternal and Child Health Block Grant Trust Fund is provided to conduct a statewide marketing campaign to promote Bright Expectations - the Information Clearinghouse on Developmental Disabilities - established pursuant to section 383.141, Florida Statutes. The statewide marketing

campaign shall be designed to educate the broadest population permissible under the funds provided in this specific appropriation and shall include, but not be limited to, social media, print, radio, and the proliferation of informational pamphlets in all health care settings where the target market receives health care services."

Specific Appropriation 452
 Pages 101 through 103

"Nova Southeastern University - Veterans Access Clinic (HB 3733) (Senate Form 1062).....	3,500,000"
"Agape Community Health Center - Mobile Dental Unit (HB 2889) (Senate Form 1215).....	750,000"
"City of Homestead: Breast Cancer Screening (HB 9101) (Senate Form 1358).....	500,000
Heart of Florida United Way Orlando United Assistance Center (Heart of FL Pulse) (HB 9095).....	50,000
Andrews Regenerative Medicine Center (HB 2275) (Senate Form 1395).....	500,000"
"Broward Community and Family Health Centers Cervical Cancer Prevention and Detection (HB 3869) (Senate Form 1254).....	246,732"
"Diabetes Research Institute Foundation - Cellular Research to Cure Diabetes (HB 3967) (Senate Form 1882)...	150,000"

Specific Appropriation 458A
 Page 104

"458A SPECIAL CATEGORIES BIOMEDICAL RESEARCH FROM GENERAL REVENUE FUND	500,000
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From the funds in Specific Appropriation 458A, \$500,000 in nonrecurring funds from the General Revenue Fund are provided to the Scripps Research Institute (HB 4373) (Senate Form 1629)."

Specific Appropriation 467A
 Page 105

"467A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES FROM GENERAL REVENUE FUND	1,000,000
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From the funds in Specific Appropriation 467A, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the YMCA of Florida's First Coast for the Immokalee Unique Abilities Center (HB 3989) (Senate Form 2448).

From the funds in Specific Appropriation 467A, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Focused Ultrasound Neurological Research Institute (HB 4349) (Senate Form 2478)."

Specific Appropriation 476
Page 107

"Live Like Bella Childhood Cancer Foundation (HB 2271) (Senate Form 1635).....	750,000
Broward County HIV Test and Treat Program (HB 3957) (Senate Form 1009).....	800,000"

Specific Appropriation 509
Page 111

"From the funds in Specific Appropriation 509, \$500,000 from the General Revenue Fund is provided for the James Patrick Memorial Work Incentive Personal Attendant Services and Employment Assistance Program pursuant to section 413.402, Florida Statutes. The Department of Health shall award contracts to the Florida Centers for Independent Living to enhance the provision of services to people who have significant and chronic disabilities. The program operation, administration, and oversight costs may not exceed 10 percent of the funds provided."

"From the funds in Specific Appropriation 509, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Baptist Health Research Institute Familial Screening for Brain Aneurysms (HB 2897) (Senate Form 1654)."

Specific Appropriation 526
Pages 113 and 114

"Maternal Fetal Medicine (HB 4479) (Senate Form 2112).....	700,000"
"Fetal Alcohol Spectrum Disorder Program (Senate Form 1962)	250,000"

Specific Appropriation 529
Page 114

"From the funds in Specific Appropriation 529, \$149,628 in

nonrecurring funds from the General Revenue Fund are provided for PanCare School Telehealth (HB 4791) (Senate Form 2197)."

Specific Appropriation 542A
 Page 116

"From the funds in Specific Appropriation 542A, \$115,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Chiropractic Society Drug Free Alternatives for Pain Treatment (HB 4285) (Senate Form 2494)."

Specific Appropriation 577A
 Page 119

"Northwest Florida State College Service Dogs for Veterans (HB 4379) (Senate Form 2219).....	50,000
Trilogy Integrated Resources - Network of Care for Veteran and Military Service Members (HB 3135) (Senate Form 2076).....	135,000"
"The Transition House, Inc. - Homeless Veterans Program (HB 4301) (Senate Form 2064).....	200,000
Northeast Florida Fire Watch (HB 2703) (Senate Form 1656)..	250,000
Vietnam Veterans 50 Year Commemorative Book (HB 2763) (Senate Form 1011).....	100,000
Women Veterans Ignited - Northeast Women Veterans, Inc. (HB 3603) (Senate Form 1214).....	389,450"

Specific Appropriation 579A
 Page 120

"579A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND	500,000
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From the funds in Specific Appropriation 579A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

McCormick Research Institute - Veterans Service Center (HB 3853) (Senate Form 2082).....	100,000
K9 Partners for Patriots (HB 4427) (Senate Form 1179).....	400,000"

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Specific Appropriation 586A
Pages 122 and 123

"586A SPECIAL CATEGORIES
TRANSFER TO OFFICE OF PROGRAM POLICY
ANALYSIS AND GOVERNMENT ACCOUNTABILITY FOR
DOC FACILITIES MASTER PLAN
FROM PRIVATELY OPERATED
INSTITUTIONS INMATE WELFARE TRUST
FUND 2,000,000

From the funds in Specific Appropriation 586A, \$2,000,000 in nonrecurring funds from the Privately Operated Institutions Inmate Welfare Trust Fund is provided to the Department of Corrections for transfer to the Office of Program Policy Analysis and Government Accountability to contract with an independent consulting firm to prepare a correctional facility specific, multi-year master plan that addresses the repair, maintenance, or replacement of facilities in the prison system. The master plan must, in consultation with the department, identify appropriate specifications necessary for safe, secure, cost effective and efficient correctional facilities, including facilities such as those for inmate health care, substance abuse and mental health treatment, other special needs, and education, consistent with appropriate correctional standards. The master plan must include a comprehensive review of the physical plant needs of the department using those specifications, including associated staffing needs, and must prioritize identified facility needs, based on the immediacy of the issues. The master plan must be completed by June 30, 2021."

Specific Appropriation 694
Page 134

"From the funds in Specific Appropriation 694, \$28,000,000 in nonrecurring funds from the General Revenue Fund are provided to the Department of Corrections for Hepatitis C treatment for individuals having level F0-F1 Hepatitis C. These funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of the funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds shall be contingent upon an adverse outcome against the state, after the conclusion of all appeals, in the class action lawsuit which required the treatment of inmates testing positive for level F0-F1 Hepatitis C as of December 2017, and the submission of a treatment plan for such inmates by the department specifying the funds required to provide treatment which can be initiated or completed prior the end of Fiscal Year 2020-2021. The

department is also authorized to submit a budget amendment to request release of these funds if needed to respond to a pandemic in the prison system."

Specific Appropriation 719
Page 138

"From the funds in Specific Appropriation 719, \$1,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Corrections to contract with one or more private providers to provide residential substance abuse treatment services located within the geographic area that includes Alachua, Bradford, and Clay counties for offenders under community supervision who are residents of one of the counties in the described area. The provider must have experience in residential treatment of substance abuse and mental health disorders. The department shall give priority for placement to offenders who have served as members of the United States Armed Forces in either an Active, Reserve, or National Guard status, but may place other compatible offenders in a treatment center if space is available. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes."

Specific Appropriation 1178
Page 191

"From the funds in Specific Appropriation 1178, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Juvenile Justice to provide contracted provider retention bonuses for direct care workers in juvenile assessment centers, community intervention programs, community supervision programs, non-secure and secure residential programs, and prevention programs in order to help reduce turnover and retain employees (HB 3091) (Senate Form 2552). The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 1, 2020. The department shall report on the use and effectiveness of these initiatives by February 1, 2021. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor."

Specific Appropriation 1196
Pages 192 and 193

"City of West Park Youth Crime Prevention (HB 4399) (Senate Form 1387).....	200,000"
"Duval Leaders of Tomorrow (HB 3847) (Senate Form 2473)....	100,000"

"Oak Street Home II - Female Delinquency Prevention Program (HB 3327) (Senate Form 1723).....	250,000"
"Prodigy Cultural Arts Program (HB 4411).....	250,000"
"Children of Inmates: Careers Over Crime (HB 3793) (Senate Form 2334).....	125,000
Filter Family Solutions (HB 3923) (Senate Form 1413).....	50,000"

Specific Appropriation 1203A
 Page 194

"1203A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND	4,250,000
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	400,000

From the funds in Specific Appropriation 1203A, \$4,250,000 in nonrecurring funds from the General Revenue Fund is provided for the following fixed capital outlay projects:

Boys & Girls Clubs of Northeast Florida - Camp Deep Pond (HB 2579) (Senate Form 1696).....	750,000
Pace Center for Girls Program - Building (HB 3925) (Senate Form 1875).....	3,500,000

From the funds in Specific Appropriation 1203A, \$400,000 in nonrecurring funds from the Social Services Block Grant Trust Fund is provided for the following fixed capital outlay projects:

Filter Family Solutions (HB 3923) (Senate Form 1413).....	200,000
Youth and Family Alternatives - Collaborative Case Management Facility (HB 4419) (Senate Form 1718).....	200,000"

Specific Appropriation 1203B
 Page 194

"1203B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CHILDREN IN NEED OF SERVICES/FAMILIES IN NEED OF SERVICES SHELTERS FROM SOCIAL SERVICES BLOCK GRANT	
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TRUST FUND 250,000

Funds in Specific Appropriation 1203B are provided for the Alachua County CINS/FINS Youth Shelter Replacement (HB 2663) (Senate Form 1107)."

Specific Appropriation 1223A
 Page 196

"1223A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 LIBERTY COUNTY JAIL IMPROVEMENTS
 FROM GENERAL REVENUE FUND 250,000

Funds in Specific Appropriation 1223A are provided for Liberty County Jail Improvements (HB 3019) (Senate Form 1454)."

Specific Appropriation 1260
 Page 200

"1260 SPECIAL CATEGORIES
 GRANTS AND AIDS - A CHILD IS MISSING
 PROGRAM
 FROM GENERAL REVENUE FUND 232,461

Funds in Specific Appropriation 1260 are provided for a recurring base appropriations project, A Child is Missing program."

Specific Appropriation 1261
 Page 200

"Broward County Sheriff's Office - Cold Cases and Property Crime Backlog Reduction (HB 4647) (Senate Form 1975)....	250,000
Broward County Sheriff's Office Real-Time Crime Center Expansion (HB 4643) (Senate Form 1974).....	500,000
City of Cape Coral - Real-Time Crime Center (HB 9059) (Senate Form 1615).....	250,000"
 "Hillsborough County Sheriff's Office Explosive Ordnance Disposal (EOD) Team - Response Vehicle (HB 2143).....	546,250
Jacksonville Pre-Trial Release Pilot Program (HB 4307)....	500,000
Pinellas County Sheriff's Office - Eckerd College Search & Rescue (EC-SAR) Program (HB 4723) (Senate Form 2346)..	250,000"
 "Resources in Community Hope (RICH) House (HB 2257) (Senate Form 2169).....	150,000
Tampa Police Department Bomb Squad Response Vehicle (HB 4505) (Senate Form 1152).....	250,000"

Specific Appropriation 1316
Page 207

"From the funds in Specific Appropriation 1316, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for End Human Trafficking, Inc., to support operational activities as the Direct Support Organization launches the nonprofit (HB 3743) (Senate Form 1408)."

Specific Appropriation 1318
Page 208

"The Florida Council On The Social Status of Black Men and Boys (Senate Form 2560)..... 150,000"

Specific Appropriation 1332
Page 210

"Floridians for Puerto Rico, Inc. (Senate Form 2502)..... 1,150,000
Legal Center of Florida P.A. (Senate Form 2503)..... 1,385,000"

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Specific Appropriation 1370A
Page 215

"1370A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 600,000"

Specific Appropriation 1384
Page 217

"From the funds in Specific Appropriation 1384, \$150,000 in recurring funds from the General Revenue Fund is provided for the Fostering Success Pilot Project, in consultation with the Guardian ad Litem Program, to develop and implement internships/shadowing for foster youth."

Specific Appropriation 1388
Page 217

"From the funds in Specific Appropriation 1388, \$100,000 in recurring funds from the General Revenue Fund is provided for employment readiness

training and placement services, completed in coordination with the Department of Children and Families and the Department of Economic Opportunity, for foster youth participating in the Fostering Success Pilot Project within the Department of Agriculture and Consumer Services."

Specific Appropriation 1391A
Page 217

"1391A FIXED CAPITAL OUTLAY
REPAIRS AND IMPROVEMENTS - SHAW BUILDING
WINTERHAVEN
FROM GENERAL INSPECTION TRUST FUND . 250,000"

Specific Appropriation 1422A
Page 220

"1422A SPECIAL CATEGORIES
AIRCRAFT PURCHASE
FROM LAND ACQUISITION TRUST FUND . . 671,000"

Specific Appropriation 1450
Page 223

"From the funds in Specific Appropriation 1450, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for the Agricultural Plastic Recycling Market Development Initiative (HB 4109) (Senate Form 1585)."

Specific Appropriation 1477
Page 226

"From the funds in Specific Appropriation 1477, \$750,000 in recurring funds from the General Revenue Fund is provided to the Cattle Enhancement Board, Inc., to conduct programs and research designed to expand uses of beef and beef products and strengthen the market position of Florida's cattle industry in this state and in the nation (recurring base appropriations project).

From the funds in Specific Appropriation 1477, \$98,850 in nonrecurring funds from the General Revenue Fund is provided to the 2021 Miami International Agriculture, Horse and Cattle Show for promotional activities (HB 3669) (Senate Form 1119)."

Specific Appropriation 1483B
Page 227

"1483B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND

NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 FLORIDA HORSE PARK
 FROM GENERAL REVENUE FUND 500,000

The nonrecurring funds in Specific Appropriation 1483B are provided for the Florida Horse Park (HB 3195) (Senate Form 2291)."

Specific Appropriation 1483C
 Page 227

"1483C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 AGRICULTURAL PROMOTION AND EDUCATION
 FACILITIES
 FROM GENERAL REVENUE FUND 3,574,065

The nonrecurring funds provided in Specific Appropriation 1483C shall be used for the following:

Arcadia Rodeo Multi-Functional Facility (HB 3217) (Senate Form 1739)	200,000
Bradford County Fair Association.....	500,000
Clay County Board of County Commissioners Fairground Renovations & Improvements.....	500,000
Hernando County Fair Association.....	424,065
Martin County Fair Association Agriplex & Fairgrounds (HB 2175).....	200,000
Northeast Florida Fair Association.....	250,000
Putnam County Fair Association.....	750,000
South Florida Fairgrounds Multi-Purpose Exhibition Building (HB 3665) (Senate Form 1625).....	250,000
Suwannee County Board of County Commissioners Agricultural Complex & Colloseum.....	500,000"

Specific Appropriation 1492A
 Page 228

"1492A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 BASCOM FARMS
 FROM GENERAL REVENUE FUND 1,800,000

From the funds in Specific Appropriation 1492A, \$1,800,000 in nonrecurring funds from the General Revenue Fund is provided for Bascom Farms/Sturgeon Aquafarms (HB 4997) (Senate Form 2350)."

Specific Appropriation 1512
 Page 230

"From the funds in Specific Appropriation 1512, \$150,000 in nonrecurring funds from the General Revenue Fund is provided to fund voluntary testing of avocado trees for laurel wilt and the destruction of infected trees (HB 3269) (Senate Form 1638).

From the funds in Specific Appropriation 1512, \$280,000 in nonrecurring funds from the General Revenue Fund is provided for the Apiculture Diagnostics Pilot Program (HB 3215) (Senate Form 2127)."

Specific Appropriation 1524
 Page 231

"From the funds in Specific Appropriation 1524, \$100,000 in nonrecurring funds from the General Revenue Fund is provided for the North Miami Food Pantry (HB 3437) (Senate Form 2283).

From the funds in Specific Appropriation 1524, \$300,000 in nonrecurring funds from the General Revenue Fund is provided for the Jewish Federation of Sarasota-Manatee Sustainable Space Garden (HB 2095) (Senate Form 1232)."

Specific Appropriation 1627A
 Pages 243 and 244

"Coastal Mitigation and Sand Retention Pilot (HB 9251) (Senate Form 2551).....	200,000
Key Biscayne Sargassum Removal (HB 3889) (Senate Form 1554).....	200,000"

"White Springs Water Treatment & Distribution (HB 4105) (Senate Form 1802).....	150,000"
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Specific Appropriation 1635A
 Pages 244 through 249

"Apalachicola Inflow and Infiltration Study (HB 2999) (Senate Form 1432).....	100,000
Atlantic Beach Aquatic Gardens/Hopkins Creek Flood Mitigation Phase 2 (HB 2715) (Senate Form 2065).....	500,000
Aventura Curbing of Swale Flooding on Country Club Drive (HB 2875) (Senate Form 1136).....	250,000
Bal Harbour Village Stormwater System Improvement (HB 2877) (Senate Form 1114).....	425,000
Bay County Wastewater Facilities - Hurricane Michael (HB	

4785) (Senate Form 2192).....	950,000"
"Boca Raton 20-inch Critical Wastewater Force Main Resiliency Project Replacement/Redundancy (HB 2451) (Senate Form 1488).....	200,000"
"Bowling Green Inflow of Rain Water (HB 4075) (Senate Form 2011).....	100,000"
"Brooksville Lamar Drinking Water Plant (HB 3505) (Senate Form 1861).....	400,000"
"Charlotte County Countryman Ackerman Septic-to-Sewer (HB 4315) (Senate Form 1236).....	1,000,000
Cinco Bayou Glenwood Park Stormwater Improvements (HB 3207) (Senate Form 2216).....	100,000"
"Clay County Utility Authority Saratoga Springs Water Treatment Plant (HB 4953) (Senate Form 2520).....	1,500,000
Coconut Creek Hillsboro Water Storage Tank Rehabilitation (HB 3187) (Senate Form 1537).....	100,000
Collier County Cocohatchee River Critical Dredge Project (HB 4829) (Senate Form 1042).....	100,000
Collier County Golden Gate City Outfall Restoration Project Phase 1 (HB 3369) (Senate Form 1040).....	100,000
Coral Gables Canal Dredging (HB 2633) (Senate Form 1263)..	300,000
Coral Gables Comprehensive Inflow and Infiltration Program (HB 3035) (Senate Form 2499).....	100,000"
"Cutler Bay Wetland Restoration Project (HB 3757) (Senate Form 1559).....	100,000
Dania Beach NW/SW 1 Avenue Water Infrastructure Revitalization (HB 3333) (Senate Form 1720).....	250,000
Daytona Beach Flood Mitigation Project (HB 3579) (Senate Form 2059).....	200,000"
"DeFuniak Springs CR 280B Water and Sewer Expansion (HB 9257) (Senate Form 2156).....	500,000"
"Doral Stormwater Improvements NW 89 Pl (25-20 St.) (HB 3205) (Senate Form 1334).....	100,000
Doral Stormwater Master Plan Update (HB 3447) (Senate Form 1268).....	170,000
El Portal Little River Septic to Sewer NE 2nd Avenue Commercial (HB 3441) (Senate Form 1490).....	500,000"

"Flagler Beach Wastewater Treatment Plant Improvements (HB 2269) (Senate Form 2040).....	900,000
Flagler County West Flooding and Environmental Mitigation Water Control Project Phase I (HB 4979) (Senate Form 2559).....	200,000
Florida Keys Aqueduct Authority Stock Island Reverse Osmosis Plant (HB 2361) (Senate Form 1346).....	500,000
Fort Lauderdale Dorsey-Riverbend Stormwater Improvements (HB 2569) (Senate Form 1071).....	250,000"
"Fort Myers Beach Estero Boulevard Water Improvements (HB 9051) (Senate Form 1689).....	200,000"
"Fort White Water Supply Project (HB 2605) (Senate Form 2483).....	2,805,610"
"Golden Beach Center Island Phase 2 Storm Pump Station (HB 2391) (Senate Form 1492).....	500,000
Greenacres Swain Blvd Sewer Extension (HB 3663) (Senate Form 1244).....	225,000"
"Holmes Beach Flood Prevention Improvements (HB 3835) (Senate Form 1813).....	2,000,000
Homestead Automatic Flushing System (HB 3165) (Senate Form 2538).....	150,000"
"Hypoluxo Septic to Sewer Conversion (HB 2411).....	200,000"
"Indian Trail Improvement District M-0 Outfall Canal Gate (HB 2575) (Senate Form 2276).....	200,000
Inglis Sub-Regional Wastewater System (HB 3769) (Senate Form 1105).....	200,000
Jupiter Pennock Industrial Park Stormwater Improvements (HB 2129).....	150,000
Jupiter Seminole Avenue Stormwater Basin Improvements (HB 2133).....	250,000
Jupiter Sims Creek Preserve Hydrologic Restoration (HB 2131).....	150,000
Lake Clarke Shores - Septic to Sewer Design Project (HB 2211) (Senate Form 1111).....	236,177
Lake Seminole Submerged Aquatic Vegetation Renourishment (Senate Form 2077).....	992,278
Largo Keene Park Sanitary Sewer Improvements (HB 3237) (Senate Form 1772).....	90,000

Lauderdale-By-The-Sea Septic to Sewer (HB 2645) (Senate Form 1649).....	250,000
Lauderhill Southeast Water Service Project (HB 3477) (Senate Form 1295).....	500,000"
"Loxahatchee Groves Canal System Rehabilitation (HB 4097) (Senate Form 2249).....	150,000
Macclenny Water Treatment Plant II Upgrades and 12-inch Water Main Extension (HB 3745) (Senate Form 2492).....	200,000
Manatee County Water Quality Improvement with Native Oysters and Clams (HB 3829) (Senate Form 1173).....	950,000
Margate Water Treatment Plant Improvements (HB 3211) (Senate Form 1529).....	150,000"
"Martin County Cypress Creek Floodplain Restoration Project (HB 2195) (Senate Form 2497).....	100,000"
"Medley Tobie Wilson Multiuse Community Center Water Quality Improvements and Bulkhead Replacement (HB 3365) (Senate Form 1519).....	100,000"
"Miami Beach 75th Street Booster Station (HB 2537) (Senate Form 1112).....	200,000
Miami Gardens NW 159 Street Drainage Improvement Project (HB 3405) (Senate Form 1247).....	20,000
Miami Gardens NW 195 Street and NW 12 Ave Stormwater Drainage Improvement (HB 3407) (Senate Form 1248).....	30,000
Miami Lakes Loch Lomond Drainage Improvements Project (HB 3553) (Senate Form 1065).....	1,000,000
Miami Lakes Royal Oaks Drainage Improvements Project (HB 3389) (Senate Form 1064).....	1,000,000
Miami Shores Village Shores Estates Drain Water System (HB 3443) (Senate Form 1681).....	100,000
Miami Springs East Drive Stormwater and Road Improvement (HB 3383) (Senate Form 1204).....	800,000
Milton North Santa Rosa Regional Water Reclamation Facility (HB 2923) (Senate Form 1393).....	500,000
Naples Design of Phase 2 - Naples Bay Red Tide Septic Tank Mitigation Program (HB 4835) (Senate Form 1039)....	1,100,000
Nassau County American Beach Well and Septic Phase Out (HB 2215) (Senate Form 1367).....	900,000
New Port Richey 2019 Beach Street Stormwater Drainage Improvements (HB 4423) (Senate Form 1147).....	200,000
New Smyrna Beach Septic to Sewer Feasibility Study (HB 2637).....	125,000

Newberry State Road 26 Water & Wastewater Infrastructure (HB 2691) (Senate Form 2236).....	200,000
North Lauderdale SW 13th Street Drainage Improvements (HB 2901) (Senate Form 1290).....	100,000
North Miami Beach Corona del Mar Phase II Sewer System (HB 2881) (Senate Form 1269).....	225,000
North Miami Septic to Sewer Conversions (HB 3439) (Senate Form 2282).....	200,000
North Port Warm Mineral Springs Water and Sewer Utilities (HB 2791) (Senate Form 2579).....	300,000
Oak Hill Septic to Sewer Retrofit Area 2A (HB 3229) (Senate Form 1703).....	200,000"
"Okaloosa County Overbrook Area Flooding (HB 3109) (Senate Form 2413).....	375,000"
"Osceola County Lake Toho Water Restoration Diversion Wall Design and Construction (HB 3865) (Senate Form 2325)....	300,000"
"Palm Beach County-Lake Worth Lagoon Monitoring Program (HB 2407) (Senate Form 1066).....	500,000
Palm Beach County-Singer Island Submerged Lands Acquisition (HB 2403).....	150,000
Palmetto Bay Sub-Basin 61 Construction (HB 3461) (Senate Form 2022).....	100,000
Panama City Millville Waste Water Treatment Plant Relocation Assessment (HB 4771) (Senate Form 2196).....	500,000
Panama City Remove and Relocate Sanitary Sewer Line from St. Andrews Bay (HB 4767) (Senate Form 2195).....	600,000
Parkland Stormwater Quality Improvement Project (HB 2125) (Senate Form 1130).....	100,000
Pasco County Handcart Road Water and Wastewater (HB 2035) (Senate Form 1857).....	5,750,000
Pasco County Mitchell Ranch Road Drainage Improvement SW 848 (HB 2591) (Senate Form 1427).....	100,000
Pasco County Quail Hollow Blvd. South (SW-530) (HB 3181) (Senate Form 2275).....	850,000
Pembroke Park John P. Lyons Lane Stormwater Pumping Station (HB 4017) (Senate Form 1092).....	100,000
Penney Farms Potable Water Update for Deteriorating Pipeline (HB 4947) (Senate Form 1108).....	100,000
Pinecrest Stormwater Improvements (HB 3807) (Senate Form 1556).....	150,000
Pinellas Park Orchid Lake Improvements Phase II (HB 2233) (Senate Form 2463).....	270,000

Plant City McIntosh Park Integrated Water Master Plan (HB 4729) (Senate Form 2028).....	500,000
Polk Regional Water Cooperative Heartland Headwaters.....	500,000
Ponce Inlet Ponce De Leon Circle Septic to Sewer (HB 2583) (Senate Form 1701).....	125,000
Port Orange Howes Street Drainage Improvements (HB 2383) (Senate Form 1702).....	250,000
Port St. Joe First Street Sewer Lift Station (HB 3005) (Senate Form 1541).....	100,000"
"Punta Gorda Boca Grande Area Water Quality Improvements (HB 4317) (Senate Form 1743).....	100,000"
"Riviera Beach Utilities Special District Intracoastal Critical Water Main Replacement (HB 4003) (Senate Form 1713).....	200,000"
"Santa Rosa County Santa Monica Street Paving (HB 3337) (Senate Form 2161).....	100,000
Sarasota County Bee Ridge Water Reclamation Facility Recharge Wells (HB 2509) (Senate Form 1101).....	100,000"
"Sopchoppy Waterline Replacement (HB 2983) (Senate Form 1460).....	200,000"
"South Indian River Water Control District Section 7 Drainage Improvement Project (HB 2139).....	150,000
Southwest Ranches Basin S9/S10 Drainage Improvement Project (HB 3177) (Senate Form 1483).....	100,000
St. Augustine West Augustine Septic to Sewer 2020 (HB 2675) (Senate Form 2440).....	450,000"
"St. Pete Beach Sanitary Sewer Capacity Improvement (HB 2421) (Senate Form 1050).....	1,000,000"
"Sunny Isles Beach Golden Shores Pump Station (HB 2555) (Senate Form 1137).....	100,000
Sunrise - Convert Effluent Main to Water Reuse Distribution (HB 2843) (Senate Form 1485).....	150,000
Surfside Abbott Avenue Drainage Improvements (HB 3875) (Senate Form 2400).....	250,000
Tamarac C-14 Canal Stormwater & Environmental Drainage Improvements (HB 4621) (Senate Form 1278).....	250,000
Tamarac Stormwater Culvert Headwalls Phase 7 (HB 3487) (Senate Form 2532).....	400,000

Tampa Anita Subdivision Drainage Improvements Phase II (HB 3113) (Senate Form 2421).....	250,000
Tampa Bay Water Cypress Bridge Wellfield Improvements (HB 9167) (Senate Form 2173).....	250,000"
"Tampa Wastewater Lateral Lining Project (HB 3325) (Senate Form 2026).....	250,000
Tarpon Springs Anclote River Extended Turning Basin Dredge (HB 3121) (Senate Form 1503).....	812,100"
"Temple Terrace Golf and County Club Water Conservation Project (HB 9175) (Senate Form 2465).....	958,000"
"Venice New Water Booster Station and System Improvements Including Emergency Interconnect (HB 2363) (Senate Form 1096).....	200,000
Virginia Gardens 37 Street Stormwater Improvements (HB 3751) (Senate Form 1521).....	510,000
Virginia Gardens 62 Ave & 40 Terr Stormwater/ADA Improvements (HB 3401) (Senate Form 1154).....	580,000
Volusia County Ariel Canal Water Quality Improvements (HB 2381) (Senate Form 2056).....	500,000
Wellington Wetlands Reuse Project (HB 2371) (Senate Form 1132).....	220,000
West Miami Potable Water System Improvements Phase II (HB 3387) (Senate Form 2471).....	500,000
West Palm Beach SCADA Cybersecurity Technology Upgrades (HB 4007) (Senate Form 1710).....	250,000"

Specific Appropriation 1638A
 Pages 249 and 250

"1638A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FLORIDA KEYS AREA OF CRITICAL STATE CONCERN	
FROM GENERAL REVENUE FUND	4,000,000
FROM LAND ACQUISITION TRUST FUND . .	6,000,000

The nonrecurring funds in Specific Appropriation 1638A are provided to the Department of Environmental Protection for the purpose of entering into financial assistance agreements with local governments located in the Florida Keys Area of Critical State Concern or the City of Key West Area of Critical State Concern, to be distributed in accordance with the existing interlocal agreement among the Village of Islamorada, the Key Largo Wastewater Treatment District, the City of Marathon, the Monroe

County/Florida Keys Aqueduct Authority, the City of Key West, and Key Colony Beach, to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities; building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater or canal restoration projects and projects to protect water resources available to the Florida Keys; or for the purposes of land acquisition within the Florida Keys Area of Critical Concern as authorized pursuant to s. 259.045, Florida Statutes, with increased priority given to those acquisitions that achieve a combination of conservation goals, including protecting Florida's water resources and natural groundwater recharge."

Specific Appropriation 1639
Page 250

"From the nonrecurring funds in Specific Appropriation 1639, \$2,000,000 is provided to publicly owned utilities to remove sand and grit from wastewater treatment plants with daily flow less than 3 MGD and associated collection systems that must remain in operation during cleaning to avoid the discharge of untreated wastewater. The department shall coordinate the selection and administration of projects. Funds shall be distributed on a first-come, first-serve basis and require a local match of at least 50 percent, with the exception that the local match shall be waived by the department if: 1) the public utility is located in a Rural Area of Opportunity pursuant to section 288.0656, Florida Statutes; 2) the public utility is located in a county that has a poverty level equal to or greater than 20 percent as defined by the most recent federal census; or, 3) the public utility is located in and wholly serves a municipality that has a poverty level equal to or greater than 25 percent as qualified by the municipality and such qualification is accepted by the department (HB 2747) (Senate Form 1472)."

Specific Appropriation 1669A
Page 253

"1669A SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 500,000

The nonrecurring funds in Specific Appropriation 1669A are provided for the Florida Ocean and Coastal Policy project (Senate Form 1651)."

Specific Appropriation 1676A
Page 254

"1676A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND

NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - MADEIRA BEACH SAND GROIN
REFURBISHMENT
FROM GENERAL REVENUE FUND 250,000

From the funds provided in Specific Appropriation 1676A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Madeira Beach - Beach Groin Replacement (HB 2611) (Senate Form 1273)."

Specific Appropriation 1676B
Page 254

"1676B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - FERNANDINA BEACH DUNE
STABILIZATION PROJECT
FROM GENERAL REVENUE FUND 500,000

The nonrecurring funds in Specific Appropriation 1676B are provided for the Fernandina Beach Dune Protection and Restoration Project (HB 2829) (Senate Form 1365)."

Specific Appropriation 1676C
Page 255

"1676C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - ST. JOHNS COUNTY PONTE
VEDRA BEACH NORTH BEACH AND DUNE
RESTORATION
FROM GENERAL REVENUE FUND 3,000,000

The nonrecurring funds in Specific Appropriation 1676C are provided for the Ponte Vedra Beach North Beach and Dune Restoration (HB 4759) (Senate Form 2505)."

Specific Appropriation 1703A
Page 257

"1703A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - KEY WEST GLASS CRUSHER
FROM GENERAL REVENUE FUND 300,000

The nonrecurring funds in Specific Appropriation 1703A are provided for the Key West Glass Crusher (Senate Form 1536)."

Specific Appropriation 1729A
 Pages 259 and 260

"1729A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 LOCAL PARKS
 FROM GENERAL REVENUE FUND 4,885,000

From the funds in Specific Appropriation 1729A, \$4,885,000 in nonrecurring funds from the General Revenue Fund is provided for the following local parks:

Coral Springs Parks & Recreation Security Initiatives (HB 3191) (Senate Form 1795).....	100,000
Deering Estate Foundation's Field Study Research Center Phase 2 (HB 2627) (Senate Form 1068).....	600,000
Green Cove Springs Public Safety and River Access Project (HB 4949) (Senate Form 2442).....	300,000
Gulfport Linear Breakwater Park Project (HB 4087) (Senate Form 1421).....	250,000
Historic Fort Meade Peace River Park Outpost (HB 2127) (Senate Form 1741).....	250,000
Lake County Lake Apopka Ferndale Preserve (HB 3565) (Senate Form 1088).....	500,000
Lakeland's Seven Wetlands Educational Center (HB 2467) (Senate Form 1742).....	400,000
Mangonia Park Addie L. Green Park Improvements (HB 3395) (Senate Form 1623).....	250,000
Pahokee King Memorial Park Improvements (HB 2029) (Senate Form 2293).....	235,000
Plantation - Special Needs Playground Equipment (HB 2153) (Senate Form 1719).....	250,000
Royal Palm Beach Commons Park All-Access Playground (HB 3125) (Senate Form 2090).....	250,000
Seminole County Lake Monroe Trail Loop (HB 3063) (Senate Form 1952).....	450,000
Sunrise Bicycle & Pedestrian Greenways and Trails Master Plan Update (HB 4619) (Senate Form 1482).....	100,000
Tamarac ADA Compatible Caporella Park Enhancements (HB 2787) (Senate Form 1277).....	400,000
Taylor County Southside Park Renovation (HB 2949) (Senate Form 1553).....	50,000
Town of Jay - Bray Hendricks Park Master Plan (HB 2931) (Senate Form 1609).....	300,000
West Inverness City Trail and Withlacoochee State Trail Connector (HB 3467).....	200,000"

Specific Appropriation 1738
Page 261

"From the funds in Specific Appropriation 1738, \$142,000 in nonrecurring funds from the General Revenue Fund is provided for the Longboat Key Assessment of Sea Level Rise and Recurring Storm Flooding Phase 3 and 4 (HB 3827) (Senate Form 2572)."

Specific Appropriation 1774A
Page 264

"1774A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . . 60,594"

Specific Appropriation 1809A
Page 267

"1809A FIXED CAPITAL OUTLAY
DERELICT VESSEL REMOVAL PROGRAM
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 1,748,400"

Specific Appropriation 1817A
Page 268

"1817A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE GAME TRUST FUND 26,932"

Specific Appropriation 1817B
Page 268

"1817B SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF BOATS,
MOTORS, AND TRAILERS
FROM STATE GAME TRUST FUND 40,570"

Specific Appropriation 1837
Page 270

"From the funds provided in Specific Appropriation 1837, \$150,000 in nonrecurring funds from the General Revenue Fund is provided for Seminole County Discounted Bear-Resistant Refuse Containers (HB 2367) (Senate Form 1951).

From the funds provided in Specific Appropriation 1837, \$400,000 in

nonrecurring funds from the General Revenue Fund is provided for the Unmanned Aerial Vehicle (UAV) Near Infrared Python Detection Camera (HB 3863) (Senate Form 2333)."

Specific Appropriation 1846
Page 271

"From the funds provided in Specific Appropriation 1846, \$150,000 in nonrecurring funds from the General Revenue Fund is provided for the St. Lucie County Treasure Coast International Airport (TCIA) Scrub-Jay Habitat (HB 2253) (Senate Form 2130).

From the funds provided in Specific Appropriation 1846, \$98,000 in nonrecurring funds from the General Revenue Fund is provided for Restoring Central Florida's Urban Wetland Corridor (HB 2265)."

Specific Appropriation 1859A
Page 272

"1859A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FEDERAL GRANTS TRUST FUND 64,000
FROM STATE GAME TRUST FUND 128,000"

Specific Appropriation 1891
Page 276

"From the funds in Specific Appropriation 1891, \$93,600 in recurring funds from the Marine Resources Conservation Trust Fund is provided for the research laboratory at the Smithsonian Marine Research Station (recurring base appropriations project).

From the funds in Specific Appropriation 1891, \$60,000 in recurring funds from the Marine Resources Conservation Trust Fund is provided for outreach and education at the Smithsonian Marine Research Station (recurring base appropriations project)."

Specific Appropriation 1905
Page 277

"1905 FIXED CAPITAL OUTLAY
FISH AND WILDLIFE RESEARCH INSTITUTE
FACILITY REPAIRS
FROM GENERAL REVENUE FUND 1,793,078"

Specific Appropriation 1905A
Page 277

"1905A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
ZOO MIAMI
FROM GENERAL REVENUE FUND 200,000

From the funds provided in Specific Appropriation 1905A, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for the Zoo Miami Expansion/Renovation of Animal Hospital (HB 3345) (Senate Form 2467)."

Specific Appropriation 1905C
Page 277

"1905C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
ZOOTAMPA
FROM GENERAL REVENUE FUND 500,000

From the funds provided in Specific Appropriation 1905C, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the ZooTampa Panther Medical and Habitat Facilities (HB 3307) (Senate Form 1542)."

Specific Appropriation 1906A
Page 278

"1906A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - FLORIDA AQUARIUM -
EXPANSION OF THREATENED CORAL ARCHIVE AND
REPRODUCTION
FROM GENERAL REVENUE FUND 500,000

From the funds provided in Specific Appropriation 1906A, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Aquarium Coral Research Laboratory and Visitors Center (HB 3115) (Senate Form 1481)."

Specific Appropriation 1915
Page 279

"From the funds in Specific Appropriation 1915, the Commission for the Transportation Disadvantaged is authorized to use up to \$1,500,000 of recurring funds to support pilot projects in Pinellas, Hillsborough, and Manatee counties for transportation services, including for services across county lines, for individuals with intellectual or developmental disabilities, as defined in section 393.063, Florida Statutes. The

commission shall collect data to measure transit performance for individuals with disabilities and report the findings and any recommendations to the President of the Senate and the Speaker of the House of Representatives by February 1, 2021."

Specific Appropriation 1922

Page 280

"From the funds in Specific Appropriation 1922, \$2,000,000 in nonrecurring funds is provided for the Seaport Security Grant Program, pursuant to section 311.12(6), Florida Statutes. The funding provided shall focus on filling seaport security technology gaps utilizing situational awareness tools and enhanced cyber security technologies. If the Florida Seaport Transportation and Economic Development Council determines that a statewide purchase of such items provides savings and efficiency, the council may also purchase such items on behalf of all seaports listed in section 311.09(1), Florida Statutes."

Specific Appropriation 1958A

Pages 284 through 286

"Land O' Lakes US 41 Landscape Rehabilitation (HB 2023)....	850,000
Highland Beach Crosswalks (HB 2185) (Senate Form 1384)....	201,523"
"North Bay Village - Sidewalk/ADA Upgrades (HB 2461)	
(Senate Form 1419).....	206,250
Tampa Bay Area Regional Transit Authority Operations (HB 2483) (Senate Form 1937).....	1,500,000
Wilton Drive Streetscape Improvements (HB 2571) (Senate Form 2566).....	750,000"
"Pedestrian Crossing Installation (HB 2767) (Senate Form 1927).....	
FECR Corridor Rail Safety Improvements (HB 2771) (Senate Form 1925).....	750,000
Charter School Safety Zone Improvements (HB 2773) (Senate Form 1928).....	900,000
North Miami Beach - NE 153 St/NE 21 Avenue ADA and Roadway Improvements (HB 2777) (Senate Form 1570).....	350,000
North Miami Beach - NE 35 Avenue Roadway Improvements Project (HB 2795) (Senate Form 1572).....	500,000
Underline Multi-Use Trail/Mobility Corridor (HB 2837) (Senate Form 1835).....	1,500,000
Miami Biscayne Baywalk (HB 2863) (Senate Form 1976).....	2,000,000
Sunny Isles Beach Pedestrian Park Bridge (HB 2871) (Senate Form 1420).....	1,000,000"

"Pea Ridge Connector (HB 2937) (Senate Form 2160).....	750,000
Mount Sinai Road Improvements (HB 3137) (Senate Form 1830)	1,000,000
Southwest Ranches Safety Guardrail - Appaloosa Trail (HB 3173) (Senate Form 1821).....	350,000
SW 44th Avenue Extension Project - Ocala (HB 3257) (Senate Form 1915).....	1,000,000"
"Lois Avenue Complete Street Project - Tampa (HB 3413) (Senate Form 2025).....	300,000
Anderson Snow Road & Corporate Boulevard Improvements (HB 3499).....	1,000,000
Traffic Calming Horace Mann Middle School (HB 3635) (Senate Form 1840).....	300,000
Traffic Safety - Miami Shores Village (HB 3771) (Senate Form 2121).....	300,000
St. Cloud Seaplane Base (HB 3857) (Senate Form 2320).....	375,000
Mutter Road Connection (HB 3859) (Senate Form 2319).....	1,000,000"
"Miami Lakes East ADA Pedestrian Mobility Infrastructure Project (HB 3975) (Senate Form 1197).....	500,000
Pedestrian Safety on Collector Streets (HB 3977) (Senate Form 2088).....	300,000
Loxahatchee Groves North Road Equestrian/Multi-Use Trail (HB 4095) (Senate Form 2246).....	47,500
Town of Loxahatchee Groves Southern D Road Improvements (HB 4099) (Senate Form 2247).....	768,863"
"Neighborhood Traffic Calming Plan - Phase I (HB 4401) (Senate Form 2475).....	300,000
Pembroke Road Extension - Pembroke Pines (HB 4435) (Senate Form 2074).....	900,000"
"Washington County Twin Pond Road Paving Project (HB 4663) (Senate Form 2230).....	350,000"
"Autonomous Transit AV Technology, Workforce and Economic Opportunity (HB 4713) (Senate Form 2126).....	1,000,000"
"Historic Infrastructure Restoration and Downtown Redevelopment Plan (HB 4907) (Senate Form 2453).....	850,000
Keystone Heights Traffic Signal Upgrade (HB 4933).....	1,000,000
Burnt Store Road South Segment (HB 9013) (Senate Form 2078).....	1,000,000"

"Space Maritime Access Feasibility Study (HB 9237).....	300,000
Goodland Drive Rehabilitation Project - Collier (HB 4839) (Senate Form 1024).....	1,000,000
Green Mountain Connector - Lake (HB 2009) (Senate Form 1079).....	750,000"
"Boynton Beach Town Square Enhanced Pedestrian Crossing (HB 2495) (Senate Form 1547).....	75,000
Charlie Johns Street Traffic Signal - Blountstown (HB 2965) (Senate Form 1607).....	325,000"
"Deltona - Normandy Blvd at Providence Intersection Improvements (HB 3159) (Senate Form 1705).....	500,000
Glades Communities Street Resurfacing and Reconstruction (HB 4089) (Senate Form 1829).....	500,000
The Bluffs Entrance/Transportation Upgrades - Escambia (HB 2557) (Senate Form 1838).....	750,000
Miami-Opa Locka Executive Airport Infrastructure Improvements (HB 3731) (Senate Form 1900).....	1,000,000"
"City of Apopka Harmon Road Extension (HB 2699) (Senate Form 1963).....	500,000"
"Hillsborough County Veterans' Lake Trail (HB 2867) (Senate Form 2058).....	1,000,000
City of Pembroke Pines Senior Transportation Program (HB 3175) (Senate Form 2067).....	288,000
City of DeFuniak Springs Airport Runway 9-27 Widening and Extension (HB 9259) (Senate Form 2225).....	650,000
Washington County - Crystal Lake Paving Improvements (Senate Form 2232).....	850,000
Hegener Drive Extension - Port St. Lucie (HB 4981) (Senate Form 2273).....	2,256,759"
"Keystone Airport Road Infrastructure - Bradford (HB 4931) (Senate Form 2504).....	1,190,000
McNab Road Streetscape Improvements Project (HB 3451) (Senate Form 2567).....	500,000
Rales Rides - Senior Transportation Program (HB 3927) (Senate Form 1383).....	159,520"

SECTION 6 - GENERAL GOVERNMENT

Page 312

"Florida Ready to Work (Senate Form 1888).....	750,000
Culinary Workforce Training Program at Second Harvest	
Food Bank of Central Florida (HB 3881) (Senate Form 1964)	150,000
Florida Goodwill Association (HB 4481) (Senate Form 2445)..	3,000,000
Cuban Studies Institute - Professional and Economic	
Counseling (HB 4491) (Senate Form 2545).....	400,000"

Specific Appropriation 2234B
 Page 312

"2234B SPECIAL CATEGORIES	
SEAPORT EMPLOYMENT TRAINING GRANT PROGRAM	
FROM GENERAL REVENUE FUND	150,000"

Specific Appropriation 2272
 Page 317

"Brevard Zoo Aquarium (HB 2489) (Senate Form 1884).....	500,000
Casa Familia Village Phase II (HB 3157) (Senate Form 2468)..	425,000"
"Old Dillard Foundation - Capacity Building Project (HB	
3589) (Senate Form 1818).....	100,000"
"Victory Village Rehabilitation Project (HB 3855) (Senate	
Form 2329).....	250,000
Trout Lake Nature Center New Education Center (HB	
4081) (Senate Form 1337).....	500,000
Jackson County - Consolidated Government Complex Design	
(HB 4675) (Senate Form 2259).....	100,000
Art in the Workplace - Broward (HB 2021) (Senate Form 1677)	10,000"
"Discovery Learning Center Transportation Services -	
Pinellas (HB 4393) (Senate Form 2301).....	175,000
Tampa Hillsborough Homeless Initiative - Shared Housing	
(HB 4131) (Senate Form 2490).....	200,000"

Specific Appropriation 2279A
 Pages 318 and 319

"City of West Park - Parks & Cultural Facilities	
Development (HB 4405) (Senate Form 1505).....	250,000"
"Bay Harbor Islands Government Center/Police Department	
ADA Retrofit and Renovation (HB 2387) (Senate Form 1842)..	150,000
Putnam County Animal Services Facility (Senate Form 1848)..	250,000

RJE Gymnasium Addition - Bradford (HB 4945) (Senate Form 1849)	319,000
Sarah Vande Berg Tennis Center - Zephyrhills (HB 2299) (Senate Form 1873)	1,000,000
Bergeron Rodeo Grounds Improvements - Davie (HB 3455) (Senate Form 1876)	100,000"
"Crystal River Riverwalk Phase II (HB 3493) (Senate Form 1909)	200,000"
"Windley Key & Key Heights Affordable Housing Project (HB 3709) (Senate Form 2086)	1,000,000
City of Port St. Joe Splash Pad (HB 9129) (Senate Form 2270)	125,000"
"Manatee County Palmetto Green Bridge Fishing Pier Replacement (HB 3831) (Senate Form 2443)	900,000"
"Humane Society of Greater Miami - New Quarantine/Intake Building (HB 2073) (Senate Form 1164)	300,000
Southern Youth Sports Association - Community Center Building (HB 2491) (Senate Form 2555)	300,000
Key Colony Beach City Hall Complex Repair (HB 2729) (Senate Form 2087)	500,000
Sports Nutrition Center and Maintenance Buildings - Bradenton (HB 3739) (Senate Form 1225)	500,000"
"Surfside Turnkey Solar Power System (HB 4551) (Senate Form 2530)	200,000"

Specific Appropriation 2281
 Pages 319 and 320

"From the funds in Specific Appropriation 2281, \$250,000 of nonrecurring funds from the General Revenue Fund is provided to the Florida Housing Finance Corporation to develop and issue a request for applications for State Apartment Incentive Loan program financing for proposed new construction or rehabilitation of affordable housing units that are part of a community revitalization effort led by a Purpose Built Communities Network member. To qualify for funding an applicant must be a Purpose Built Communities Network member and demonstrate that the proposed housing construction or rehabilitation project is located within a qualified census tract or benefits a household that is at or below 120 percent of the area median income. A minimum of 30 percent of the units must be used to serve households at or below 50 percent of the area median income. This funding is intended to be used with other

public and private sector resources. The corporation shall review the success of this financing program to ascertain whether the projects financed are useful in meeting the housing needs in the designated area and include its finding in the annual report required under section 420.511(3), Florida Statutes."

Specific Appropriation 2282
 Page 320

"2282 SPECIAL CATEGORIES
 GRANTS AND AIDS - HOUSING FINANCE
 CORPORATION (HFC) - STATE HOUSING
 INITIATIVES PARTNERSHIP (SHIP) PROGRAM
 FROM LOCAL GOVERNMENT HOUSING
 TRUST FUND 225,000,000

From the funds provided in Specific Appropriation 2282, \$500,000 of nonrecurring funds shall be used for training and technical assistance provided through the Affordable Housing Catalyst Program created by section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with an entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance."

Specific Appropriation 2288A
 Page 322

"Marine Research Hub (HB 3619) (Senate Form 2290).....	500,000
BRIDG Operations (HB 3891) (Senate Form 2179).....	5,000,000
eMerge Americas Technology Innovation Foundation of the Americas (TIFA) - Miami-Dade (HB 4135) (Senate Form 1707)	500,000"
 "FIRST Economic Development Incubator - Land O'Lakes (HB 2003) (Senate Form 1911).....	750,000
Income Tax Consulting & Preparation (HB 2115) (Senate Form 2043).....	300,000
Deltona Business Center (HB 2513) (Senate Form 2046).....	125,000"

Specific Appropriation 2290A
 Page 323

"2290A SPECIAL CATEGORIES
 SECURITY INFRASTRUCTURE/TRANSPORTATION
 FROM GENERAL REVENUE FUND 1,000,000

From the funds in Specific Appropriation 2290A, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the

Department of Economic Opportunity to disburse in the form of a competitive grant to any sports commission for providing security and infrastructure at an event for any league as defined in section 288.1162(4)(c), Florida Statutes. The grant may be used, but is not limited, to fund: a hard secure perimeter, fencing, magnetometers, entry points, accreditation, directional signage, and transportation equipment, and operating costs for security related transportation. Such funds are not granted for the purpose of economic development or economic impact."

Specific Appropriation 2298
Page 324

"2298 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA JOB GROWTH GRANT
FUND
FROM GENERAL REVENUE FUND 20,000,000"

Specific Appropriation 2326
Page 326

"From the funds provided in Specific Appropriation 2326, \$775,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services to competitively procure technical services and cloud-based software for the replacement of its customer relationship management system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan. The department shall submit quarterly updates to the plans and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project activity, planned and actual task and deliverable completion dates, planned and actual costs incurred, and any current issues and risks."

Specific Appropriation 2413
Page 335

"2413 FIXED CAPITAL OUTLAY
STATE FIRE COLLEGE-BUILDING REPAIR AND
MAINTENANCE
FROM INSURANCE REGULATORY TRUST
FUND 875,000"

The nonrecurring funds in Specific Appropriation 2413 are provided for fixed capital outlay projects for the State Fire College. These funds shall be held in reserve. The Department of Financial Services is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a detailed project and spending plan that identifies the specific tasks, reflecting estimated and actual costs."

Specific Appropriation 2416A
 Pages 335 and 336

"Charlotte County Firefighter Decontamination Equipment (HB 4313).....	300,000"
"Margate Front Line Rescue and Aerial Truck (HB 3251) (Senate Form 1816).....	500,000
Navarre Beach Pierce Saber Fire Pumper (HB 3527).....	500,000
Palm Beach County Fire Rescue Diesel Exhaust System Installation Project (HB 4041) (Senate Form 2376).....	400,000
Palm Beach County Fire Rescue Bunker Gear Contamination (HB 3873) (Senate Form 2375).....	400,000
Polk County - Rural Areas Fire Suppression Resiliency (HB 3435) (Senate Form 1764).....	500,000
Riviera Beach Firefighter Cancer Reduction Plan (HB 4641) (Senate Form 1708).....	250,000

From the funds in Specific Appropriation 2416A, \$80,000 in nonrecurring funds from the General Revenue Fund is provided for the North River Fire District Port Security Emergency Response Vessel (HB 4265) (Senate Form 2066)."

Specific Appropriation 2424A
 Page 337

"Apopka Fire Station (HB 2697) (Senate Form 1171).....	750,000"
"Central Florida Zoo & Botanical Gardens Fire Suppression (HB 3309) (Senate Form 1967).....	225,000
Clay County Fire Rescue Station Building (HB 4937) (Senate Form 2451).....	1,250,000
Crestview Public Safety Training Facility (HB 2891) (Senate Form 2049).....	500,000
Holley-Navarre Fire District (HB 3291).....	500,000"
"Marco Island Regional Maritime, Fire, EMS Training and Operations Facility (HB 4825) (Senate Form 1055).....	650,000

Mount Dora Emergency Operations Center (HB 4083) (Senate Form 1978).....	500,000
Ocean City - Wright Fire Control District (HB 2349) (Senate Form 1402).....	500,000
Pompano Beach Fire Station 52 Replacement Project (HB 3789) (Senate Form 1300).....	565,000
Sanderson Community Fire Station (HB 2501) (Senate Form 1545).....	850,000"
"City of Bristol Volunteer Fire Station Renovation (HB 2985) (Senate Form 1450).....	410,222
Cedar Hammock Fire Control District Regional Training Tower (HB 2307) (Senate Form 2557).....	1,000,000
City of Longwood Fire Station Relocation (Senate Form 2252).....	1,000,000
Dunedin EOC/Fire Training Facility (HB 2607) (Senate Form 1146).....	1,000,000
Hialeah Emergency Response and Operation Center Improvements (HB 3973).....	500,000
Lehigh Acres Fire Control and Rescue Service District - New Station 106 (HB 4877) (Senate Form 2037).....	1,250,000"
"Palm Beach County New Fire Station on Flavor Pict Road (HB 4091) (Senate Form 2303).....	120,000"

Specific Appropriation 2626
 Pages 355 and 356

"From the funds in the Specific Appropriation 2626, \$2,000,000 of nonrecurring funds from the General Revenue Fund is provided for the Division of Emergency Management to competitively procure an analysis of Florida's flood risks from an entity with the engineering and data analytics expertise to assess the gap between Florida's existing infrastructure and potential flood risks. The analysis shall be completed and delivered to the division by January 15, 2021, with copies distributed to the Speaker of the House, the President of the Senate, and the Executive Office of the Governor. The analysis must collate and assess existing data to build a comprehensive flood analysis for Florida over the next 15 years including a prioritization of risk by, at minimum, the county level and identification of potential infrastructure projects available to cure or mitigate each identified risk. The analysis should identify gaps in existing data sources that impact the accuracy of the flood analysis, assess the degree of variability created by the missing data, and delineate steps necessary to close those data gaps. The analysis must also include pathways for and identify obstacles (including data gaps) to the development of hydrologic models for

physically based flood frequency estimation and real-time forecasting of floods, including hydraulic models of floodplain inundation mapping, real-time tidal flooding forecasts, future conditions groundwater elevations, and economic damage and loss estimates."

Specific Appropriation 2646
 Pages 357 and 358

"Fort Walton Beach Recreation Center Hardening (HB 2037) (Senate Form 2211).....	200,000
City of South Bay Emergency Shelter and Care Center - Phase 2 (HB 2091) (Senate Form 1698).....	550,000
Southwest Ranches Public Safety Land Purchase (HB 3107) (Senate Form 1582).....	400,000
Village of Biscayne Park - Emergency Operations Center Generator & Recreation Center Lighting (HB 3639) (Senate Form 1803).....	59,000
Coral Springs - Westside Facility Hardening Project (HB 4623) (Senate Form 2020).....	250,000"

"From the funds in Specific Appropriation 2646, \$3,500,000 of nonrecurring funds from the General Revenue Fund is allocated for the design of the State Emergency Operations Center."

Specific Appropriation 2671A
 Page 360

"2671A SPECIAL CATEGORIES SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS FROM HIGHWAY SAFETY OPERATING TRUST FUND	434,000"
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Specific Appropriation 2674A
 Page 360

"2674A SPECIAL CATEGORIES AIRCRAFT PURCHASE FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,000,000"
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Specific Appropriation 2850
 Page 376

"2850 FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM GENERAL REVENUE FUND	3,355,081
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FROM OPERATING TRUST FUND 1,500,000

Funds in Specific Appropriation 2850 are provided to the Department of Management Services for building repairs and maintenance at private prison facilities maintained by the department. These funds shall be placed in reserve and are contingent upon the submission of a detailed project and spending plan that identifies all high priority deficiency issues, reflecting estimated and actual costs for each facility. From these funds, \$3,355,081 in nonrecurring funds from the General Revenue Fund and \$779,795 from the Operating Trust Fund are provided for the Gadsden Correctional Facility and \$720,205 in nonrecurring funds from the Operating Trust Fund are provided for the Lake City Correctional Facility. The department shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes."

Specific Appropriation 2910A
Page 383

"2910A SPECIAL CATEGORIES
FLORIDA'S FORENSIC INSTITUTE FOR RESEARCH,
SECURITY, AND TACTICS CYBER/GRID SECURITY
REVIEW
FROM GENERAL REVENUE FUND 475,000

The nonrecurring funds in Specific Appropriation 2910A are provided for Florida's Forensic Institute for Research, Security, and Tactical Cyber/Grid Security Review (HB 2081)(Senate Form 1028)."

Specific Appropriation 2915A
Pages 383 and 384

"2915A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 1,500,000

From the funds in Specific Appropriation 2915A, the Town of Longboat Key may use the funds to install lighting infrastructure that will structurally support wireless communications equipment to support wireless services throughout the Town by providers of communication services. The Town shall not use funds to sell directly to customers or create a new Town telecommunication utility. Any sales or lease of communications facilities to a communications service provider by the Town must be nondiscriminatory and at commercially reasonable rates (HB 4531)(Senate Form 2446)."

Specific Appropriation 2920A
Page 384

"2920A SPECIAL CATEGORIES
HERNANDO COUNTY PUBLIC SAFETY RADIO SYSTEM
IMPROVEMENTS
FROM GENERAL REVENUE FUND 455,222

The funds in Specific Appropriation 2920A are provided for funding a nonrecurring appropriations project (HB 3507) (Senate Form 1859)."

Specific Appropriation 2920B
Page 384

"2920B SPECIAL CATEGORIES
GLADES COUNTY E-911 PUBLIC SAFETY FACILITY
FROM GENERAL REVENUE FUND 700,000

The funds in Specific Appropriation 2920B are provided for funding a nonrecurring appropriations project (HB 4985) (Senate Form 1751)."

Specific Appropriation 3153
Page 404

"3153 FIXED CAPITAL OUTLAY
FACILITIES CONSTRUCTION AND MAJOR
RENOVATIONS
FROM GENERAL REVENUE FUND 2,500,000

From the funds in Specific Appropriation 3153, \$2,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of State for the design and construction of an artifact curation facility."

Specific Appropriation 3153A
Pages 404 and 405

"From the funds in Specific Appropriation 3153A, \$5,595,476 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2020-2021 Special Categories Grants ranked list."

"Historic Bush House Renovations (HB 2743) (Senate Form 2214)..... 200,000
Bay of Pigs - Brigade 2506 Museum (HB 3725) (Senate Form 1831)..... 1,500,000
Camp Matecumbe - Historic Pedro Pan Hall Renovation -

Miami-Dade (HB 2353) (Senate Form 1591).....	250,000
Groveland Train Depot (HB 4589) (Senate Form 2012).....	189,313
Pioneer Florida Museum Association, Inc. - Archives Center - Pasco (Senate Form 2299).....	100,000
Homeland Heritage Park Renovation - Polk (HB 2517) (Senate Form 1878).....	250,000
Jackson House Restoration - Tampa (HB 4569) (Senate Form 1604).....	500,000"
 "Exterior Restoration Sidney Berne Davis Art Center Phase I (HB 4873) (Senate Form 2018).....	500,000
Lincolntonville African American Museum and Cultural Center - St. Augustine (HB 4755) (Senate Form 2397).....	750,000
Italian Club of Tampa (HB 4069) (Senate Form 2363).....	1,000,000"

Specific Appropriation 3167
 Page 406

"3167 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY COOPERATIVES FROM GENERAL REVENUE FUND	2,000,000"
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Specific Appropriation 3174A
 Page 406

"3174A FIXED CAPITAL OUTLAY LIBRARY CONSTRUCTION GRANTS FROM GENERAL REVENUE FUND	1,000,000
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From the funds in Specific Appropriation 3174A, \$1,000,000 of nonrecurring funds from the General Revenue Fund is provided for the Department of State 2020-2021 Library Construction Grants ranked list."

Specific Appropriation 3179A
 Page 407

"3179A SPECIAL CATEGORIES GRANTS AND AIDS - CULTURE BUILDS FLORIDA FROM GENERAL REVENUE FUND	2,881,168"
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Specific Appropriation 3180
 Page 407

"Harry S. Truman Little White House Digitization and Protection of Archival Collection - Key West (HB 2733) (Senate Form 2093).....	250,000"
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"PIAG Museum - Art for the Community (HB 9105) (Senate Form 2009)..... 360,870"

"Straz Center for the Performing Arts - Master Plan - Tampa (HB 2163) (Senate Form 2274)..... 1,000,000"

Specific Appropriation 3181A
Page 408

"3181A SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA ENDOWMENT FOR
THE HUMANITIES
FROM GENERAL REVENUE FUND 750,000

The nonrecurring funds in Specific Appropriation 3181A are provided for the Florida Humanities Council (HB 2231) (Senate Form 2032)."

Specific Appropriation 3186
Page 408

"From the funds in Specific Appropriation 3186, \$3,778,871 of nonrecurring funds from the General Revenue Fund is provided for the Department of State 2020-2021 Cultural Facilities ranked list."

"Richloam Museum (HB 3501) (Senate Form 1908)..... 50,000
St. Augustine Lighthouse Tower Preservation (HB 4757)..... 250,000"

SECTION 7 - JUDICIAL BRANCH

Specific Appropriation 3198
Page 411

"From the funds in Specific Appropriations 3398, 3200, 3203, and 3208, one position, associated salary rate and \$333,951 of recurring funds and \$3,940 of nonrecurring funds from the General Revenue Fund is provided to the Office of the State Courts Administrator to hire a statewide training specialist to provide training to court teams participating in Early Childhood Courts (ECCs). Additionally, funds are provided to contract for an evaluation of the ECCs to ensure the quality, accountability, and fidelity of the programs' evidence-based treatment."

Specific Appropriation 3209A
Page 412

"3209A AID TO LOCAL GOVERNMENTS
SMALL COUNTY COURTHOUSE FACILITIES

FROM STATE COURTS REVENUE TRUST
 FUND 125,000

Funds provided in Specific Appropriation 3209A are to be used for Union County Courthouse Security (HB 4917) (Senate Form 2430)."

Specific Appropriation 3209B
 Pages 412 and 413

"3209B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 FIXED CAPITAL OUTLAY - COUNTY COURTHOUSE
 FACILITIES
 FROM STATE COURTS REVENUE TRUST
 FUND 775,000

Funds in Specific Appropriation 3209B are provided for the following fixed capital outlay projects:

Nassau County Courthouse Annex Completion Project (HB 3351) (Senate Form 1680).....	250,000
Taylor County Courthouse Improvements (HB 2943) (Senate Form 1457).....	250,000
Union County Courthouse and Jail Security (HB 4917) (Senate Form 2430).....	275,000"

Specific Appropriation 3209C
 Page 413

"3209C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 IMPROVEMENTS - LIBERTY COUNTY COURTHOUSE
 FROM STATE COURTS REVENUE TRUST
 FUND 380,000

Funds in Specific Appropriation 3209C are provided for Liberty County Courthouse Improvements (HB 2959) (Senate Form 1451)."

Specific Appropriation 3221A
 Page 414

"3221A FIXED CAPITAL OUTLAY
 SECOND DISTRICT COURT OF APPEAL NEW
 COURTHOUSE CONSTRUCTIONS - DMS MGD
 FROM GENERAL REVENUE FUND 21,000,000

Funds in Specific Appropriation 3221A are provided for the relocation

of the 2nd District Court of Appeal. State or local land shall be sought for the relocated courthouse. A state-owned property located in Pinellas County, Florida, is the first choice for the new courthouse. The funds may be used for architectural and engineering professional services, and construction management to prepare the cost projection for the new courthouse. Funds from this appropriation may also be used for demolition or other expenses related to repurposed land, and for general site preparation, construction or relocation expenses of state workers at the repurposed site, if needed. In the event a state-owned location in Pinellas County, Florida cannot be made available, the courts shall work with the Department of Management Services to select another location. If there is no suitable state or local land available in the greater Tampa Bay area, funds may be used to purchase land including to purchase contiguous properties to state or local lands within the jurisdiction of the 2nd District Court of Appeal."

Specific Appropriation 3222
Page 414

"From the funds in Specific Appropriations 3222, 3224, 3236, nine positions, associated salary rate, and \$1,433,945 of recurring funds and \$21,591 of nonrecurring funds from the General Revenue Fund is provided for one additional circuit court judgeship in the First Judicial Circuit and the Fourteenth Judicial Circuit, and two additional circuit court judgeships in the Ninth Judicial Circuit, contingent upon HB 5301 or similar legislation becoming law."

Specific Appropriation 3238
Page 417

"From the funds in Specific Appropriations 3238, 3240 and 3246, 12 positions, associated salary rate, and \$1,927,109 of recurring funds and \$28,788 of nonrecurring funds from the General Revenue Fund is provided for one additional county court judgeship in Orange County and in Lee County, and four additional county court judgeships in Hillsborough County, contingent upon HB 5301 or similar legislation becoming law."

OTHER SECTIONS

Section 10
Page 428

"SECTION 10. The unexpended balance of funds provided to the Department of Education for the Coach Aaron Feis Guardian Program in Specific Appropriation 95 and section 14 of chapter 2019-115, Laws of Florida,

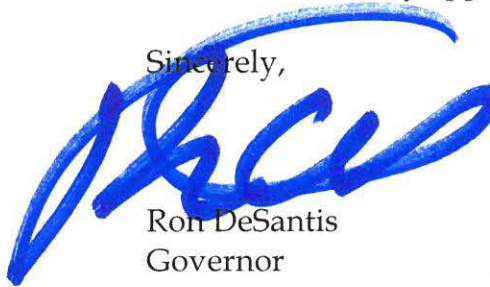
shall revert and is appropriated for Fiscal Year 2020-2021 to the Department of Education for the same purpose."

Section 93
Page 437

"SECTION 93. The nonrecurring sum of \$500,000 from the General Revenue Fund is appropriated to the Department of Economic Opportunity for Fiscal Year 2019-2020 for the Kiwanis Club of Little Havana. This section is effective upon becoming a law."

The portions of House Bill 5001 which are set forth herein with my objections are hereby vetoed, and all other portions of House Bill 5001 are hereby approved.

Sincerely,



Ron DeSantis
Governor